William A. Vogle
Robertson County Mayor
108 Courthouse
Springfield, Tennessee 37172
Phone (615)384-2476

Regular Meeting – October 16, 2023, 7:00 p.m. **Juvenile Courtroom**

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge to the Flag
5. Minutes of Previous Meeting
6. Communications from the County Mayor
7. Reports
8. Elections and Appointments
9. Public Hearing – Planning & Zoning
   A) Agricultural/Residential (AG-2) to Low Density Residential (R-40)
   1. Jacob and Alexis Looney Voting District 1
   B) Adopt 2023 Development Office Fee Schedule
   C) Adopt Updated Building Codes
10. New Resolutions

1. Amend budget-General Fund/Mayor	**#101623111**
2. Amend budget-General Fund/EMS	**#101623112**
3. Amend budget-General Fund/Health Dept.	**#101623113**
4. Amend budget-Drug Control Fund	**#101623114**
5. Amend budget-General Fund/Archives	**#101623115**
6. Amend budget-General Fund/Finance	**#101623116**
7. Amend budget-General Fund/Fire	**#101623117 1st Reading**
8. Opioid Abatement Agreement	**#101623118**
9. Amend prior resolutions relative to PILOT program/IDB	**#101623119**
10. New fire service city contracts/volunteer agreements	**#101623120**

11. Old Business
12. New Business
    - Amend budget-Juvenile Court **#101623121 1st and 2nd reading**

13. Notaries

14. Adjourn

*** Members of the public wishing to register in advance to address the County Commission regarding any agenda item should email County Clerk Angie Groves at agroves@robcotn.org or Mayor Billy Vogle at bvogle@robcotn.org no later than noon on the day prior to the meeting. Please include your full name, address, telephone number and topic and relevance to the agenda item to be addressed. Additional members of the public may speak if allotted time remains. ***

STATE OF TENNESSEE

COUNTY OF ROBERTSON

TERM SEPTEMBER 18, 2023, REGULAR SESSION

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee, on the 18th day of September 2023, at 7:00 PM.

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to-wit.

A roll call was taken, and the following County Commissioners were present to-wit: Ayres, Brinkley, Couts, Delong, B. Dorris, M. Dorris, Haley, Hart, Head-Hieber, Hogan, Martin, Moore, Pierce, Roberts, Rummel, Stroud, Stubblefield, Summers, Suttle, and White. Commissioners Jackson, Morgan, Wilson, and Woodard were not present.

The invocation was given by Commissioner Martin, followed by the pledge to the flag.

MINUTES OF PREVIOUS MEETING

On motion by Commissioner Couts, and seconded by Commissioner Head-Hieber, the minutes of the previous meeting were approved, treated same as read, made a matter of record, and filed. The motion was approved by voice vote.

COMMUNICATIONS FROM THE COUNTY MAYOR

Commissioner Moore asked for prayers for Commissioner Wilson, who is currently recovering from back surgery. Mayor Vogle welcomed Rep. Sabi (Doc) Kumar and TCAT President, Nathan Garrett, who provided updates on the progress of Technology School Advancements within the county and discussed the ongoing needs in this area. Ms. Muzetta Miller, Executive Director, and Founder of Willow Oak Center for Arts & Learning, along with Board Member, Rev. Mark Calvert-Rosenberger, invited everyone to attend Art in the Park on Saturday, which will be held from 10 AM to 4 PM. Sheriff Van Dyke was recognized for achieving the highest graduation rate in the state for the Detention Facility, with 45% of detainees successfully obtaining their GED while in the facility. Mayor Vogle reminded everyone that it was Constitution Week and issued a Proclamation in honor of this important occasion. He also commended the DAR (Daughters of the American Revolution) for their efforts to honor this week. The packet included the letter from the state approving the county's budget, indicating a significant milestone in financial planning. North Robertson Fire Chief, Chad Gregory, provided an update on the 911 Radio System, Mayor Vogle acknowledged the hard work put in by Chad and the Commissioners on the tower system. Chad informed every one of the Fair Schedule for the week.

REPORTS

The following reports were received, filed, and approved by voice vote on motion made by Commissioner Roberts and seconded by Commissioner Hogan: Highway Commission 7.1, Animal Control 7.2, Trustee 7.3, Veterans Service 7.4, Planning & Zoning 7.5, Emergency Management Agency 7.6, Solid Waste 7.7, Emergency Medical Services 7.8, and Finance 7.9. (Reports are on file in the Clerk's office and included in the online minutes.)

ELECTIONS AND APPOINTMENTS

ELECTION OF CHAIRMAN OF COUNTY COMMISSION

Commissioner Haley made motion that County Mayor, William A. Vogle, be nominated as the Chairman of the Robertson County Commission and seconded by Commissioner M. Dorris. Commissioner Stroud made motion that nominations cease, and he be elected by acclamation and seconded by Commissioner Rummel. Motion approved by voice vote.

ELECTION OF CHAIRMAN PRO-TEM OF COUNTY COMMISSION

Commissioner Moore made motion that Commissioner Stubblefield be nominated as Pro-Tem of the Robertson County Commission and seconded by Commissioner M. Dorris. Commissioner Hogan made motion that nominations cease, and she be elected by acclamation and seconded by Commissioner Rummel. Motion approved by voice vote.

ADOPT COMMISSION RULES OF PROCEDURES AND REGULATIONS

With the new law change, Commissioner Hogan made motion to send the Rules of Procedures and Regulations to the Legislative Committee for review and then be brought back to the Commission in October. After much discussion, motion was seconded by Commissioner Rummel. Motion was approved by voice vote.

REZONING RESOLUTIONS PUBLIC HEARING

Development Office Director, Traye Fann, presented the Rezoning Resolution Request. A public hearing was held before the agenda of rezoning resolutions. There being no further comments, the public hearing was closed. Mr. Fann informed the Commission that his staff would be back at a later time to discuss changing the Planning & Zoning fees and getting in compliance with the Building Inspections.

REZONING RESOLUTIONS

REZONE GERALD AND MARTHA STEELE

RESOLUTION NO. 091823097, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to RP-80 (Rural Preservation District) was presented. Commissioner Couts made a motion to approve and seconded by Commissioner Roberts. The motion was approved by roll call vote. (Resolution and Roll Call included.)

REZONE SHELBY SANDERS

RESOLUTION NO. 091823098, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to R-40 (Low Density Residential) was presented. Commissioner M. Dorris made a motion to approve and seconded by Commissioner Moore. The motion was approved by roll call vote. (Resolution and Roll Call included.)

REZONE MICHAEL CRAWLEY

RESOLUTION NO. 091823099, a resolution to rezone a tract of land from AG-2 (Agricultural/Residential) to C-1 (General Commercial District) was presented. Commissioner M. Dorris made a motion to approve and seconded by Commissioner Roberts. The motion was approved by roll call vote. (Resolution and Roll Call included.)

RESOLUTIONS

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 091823100, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner B. Dorris. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(SOLID WASTE FUND)

RESOLUTION NO. 091823101, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Stroud. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 091823102, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Suttle. After much discussion, motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 091823103, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Brinkley. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 091823104, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Suttle. Motion was approved by roll call vote. (Resolution and Roll Call included.)

AMEND BUDGET YEAR ENDING JUNE 30, 2024
(GENERAL FUND)

RESOLUTION NO. 091823105, a resolution amending the budget of Robertson County, Tennessee for the fiscal year ending June 30, 2024, was presented. Commissioner Couts made motion to approve and seconded by Commissioner Martin. Commissioner Rummel thanked IT, Director, Chet Biggers, for saving the county money on the new camera system. Motion was approved by roll call vote. (Resolution and Roll Call included.)

DECLARE SURPLUS PROPERTY
(SHERIFF DEPARTMENT)

RESOLUTION NO. 091823106, a resolution to declare surplus property for the Sheriff's Department was presented. Commissioner Delong made a motion to approve and seconded by Commissioner Stubblefield. Motion was approved by roll call vote. (Resolution and Roll Call included.)

DECLARE SURPLUS PROPERTY
(BOARD OF EDUCATION TECHNOLOGY DEPARTMENT)

RESOLUTION NO. 091823107, a resolution to declare surplus property for the Board of Education's Technology Department was presented. Commissioner Haley made a motion to approve and seconded by Commissioner Martin. Motion was approved by roll call vote. (Resolution and Roll Call included.)

OLD BUSINESS

There was none at this time.

NEW BUSINESS

Commissioner Pierce expressed the need for the Planning & Zoning Growth Plan to be updated as well as the Solar Regulations. A discussion was had about hiring a Full-Time Planner for the Development Office. Commissioner Pearce made the motion to make a recommendation to the Zoning Board that County Attorney, Clyde Richert, put a moratorium on all Solar Applications for 12 months until the Commission can revisit the Solar Regulations. Commissioner Roberts seconded the motion. After much discussion, motion passed by voice vote.

NOTARIES

The following were elected to the office of Notary Public on motion by Commissioner Hogan and seconded by Commissioner B. Dorris: Valerie Adams, John B. Atkinson, Valerie D. Basurto, Jo Anna Carr, Brooke Chavalas, Misty Coffey, Teresa Glass, Christine Greenwood, Misty Groves, Lisa Gupton, Angelise D. Hickman, Jonathon S. Justice, Katarina Kelly, Kristal N. Lance, Brittani Littlejohn, Robert L. Loden, Lacey Martin, Kimberly Moffitt, Morgan Pardue, Heriberto G. Patino, Kristen Patterson, W. Edward Porter, IV., Vanessa K. Reeder, Kynberie H. Sanford-Owens, M E P St. Vincent, Diane Turner, Sam Wallace, and Chris J. Wilson. Motion approved by voice vote.

There being no further business, the meeting was adjourned at 8:16 p.m. by motion from Commissioner M. Dorris and seconded by Commissioner White. Motion approved by voice vote.

Mayor William A. Vogle

Angie H. Groves, County Clerk

ROBERTSON COUNTY HIGHWAY DEPARTMENT

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

Commission
DONNIE MARTIN, Chairman
RALPH M. WHITE
RALPH (FRED) HEAD
PAUL CREASY, JR.
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, August 24, 2023.

2. The following commissioners were present:

   Mr. Cook, Mr. Creasy, Mr. Head, Mr. Peach and Mr. White. Absent – Mr. Martin. Co-Chairman Cook presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Head, seconded by Mr. White and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Creasy	22.02	1,070.92 tons
Peach	12.26	466.03 tons
Head	10.46	770.03 tons
White	21.51	856.54 tons
Cook	31.66	2,576.44 tons
Martin	10.32	3,501.88 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of September was set at 3,068.02 tons. This is the carryover from August. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending July 31, 2023 was reviewed by the commission. On a motion by Mr. Peach, seconded by Mr. White and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The September meeting date is set for Thursday, September 28, 2023 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

   2023/2024 – Cedar Grove Road, Jernigan Road, Owens Chapel Road & West County Farm Road

   Supt. Adkins informed the commission we had the preconstruction meeting today for Cedar Grove Road and Owens Chapel Road. Plans are to start Monday on Cedar Grove Road then do Owens Chapel Road.

10. State Aid Road Bridge –

    2023/2024 – Kinneys School Road Bridge

    Supt. Adkins informed the commission he has gotten an update from our bridge engineer, Mr. Tom Sommers. Topographic surveying for road and bridge is on-going. Property line and right-of-way surveying complete and lines have been established by land surveyor. FEMA upstream and downstream river cross-sections for flood modeling have been surveyed. Asbestos containing material survey and bridge inspection required by TDOT begins at bridge the week of August 20-26. Final report expected within 30 days.

11. Driveway Permit Check List:

    A report showing "Driveway Permit List" for the month of August 2023 was reviewed by the commission. It showed 19 permits fully processed for a total of $4,550.00. On a motion by Mr. White, seconded by Mr. Peach and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Bids - Diesel:

1.	Dean Oil Company	$3.218
2.	Petroleum Traders Corporation	$3.2641
3.	Tri Star Energy, LLC	$3.2900
4.	Beach Oil Company	No Bid
5.	Kimbro Oil Company	$3.2750 – Late Bid
6.	Parman Lubricants Company	No Bid

On a motion by Mr. Head, seconded by Mr. White and approved by voice vote, the low bid by Dean Oil Company was approved.

(Copies of these bids are on file at the highway office.)

13. Supervisor/Commission Remarks:

    1. A copy of the approved 2023-2024 budget was included in their packets. This was passed by the County Commission on August 21st. On a motion by Mr. Peach, seconded by Mr. White and approved by voice vote, this budget was received and ordered filed. (A copy of the 23/24 budget is on file at the highway office.)

    2. Also included was a copy of the 23/24 Asphalt and Rock money. On a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote, these reports were received and ordered filed. (Copies of these reports are on file at the highway office.)

    3. Commissioner Head thanked Supt. Adkins and told him what a great job he has done this past year.

14. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. White and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street, Springfield, TN 37172
(615) 384-4238 Fax (615) 382-2316

Robertson County Trustee Statement of Funds
September 30, 2023

BANK	DESCRIPTION	Prior Year Balance: 9/30/2022	CURRENT BALANCE: 9/30/2023
Farmers Checking #1	Trustee's Checking	$ 99,627.99	$ 101,015.99
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 220,094.45	$ 222,552.13
Farmers Money Mkt	Money Market	$ 8,160,375.28	$ 19,902,234.15
Farmers Med Insurance	County Funded Medical	$ 2,565,075.77	$ 2,297,957.80
Farmers SW	Solid Waste Acct	$ 131,716.18	$ 81,923.55
Farmers Development	Development Acct	$ -	$ 100.00
Farmers ARP MMkt	American Rescue Plan	$ -	$ -
United Community Bank	Fire Hydrant	$ 120,576.93	$ 121,966.26
United Community Bank Tax	Money Market	$ 24,778.63	$ 8,628.10
United Community Bank ICS	Cash Sweep	$ 502,815.08	$ 54,861,255.46
U S Bank	Checking Acct	$ 150,000.00	$ 150,000.00
Local Govt Investment Pool	LGIP Investment	$ 64,382,666.17	$ 10,896,514.11
TOTAL COUNTY DEPOSITS:		**$ 76,658,726.48**	**$ 88,945,147.55**
Industrial Development Board - Farmers MMkt		$ 4,466,166.75	$ 5,470,221.94
GRAND TOTAL TRUSTEE FUNDS:		**$ 81,124,893.23**	**$ 94,415,369.49**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2022 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 49,575,230.00	$ 1,824,393.00	$ 51,399,623.00
Additions:	277,939.00	-	277,939.00
Increases:	13,909.00	-	13,909.00
Deletions:	(30,412.00)	-	(30,412.00)
Decreases:	(74,414.00)	-	(74,414.00)
Total Tax To Collect:	$ 49,762,252.00	$ 1,824,393.00	$ 51,586,645.00
As of 9/30/2023:			
Total Tax Collected:	$ 49,028,494.42	$ 1,820,066.00	$ 50,848,560.42
Unpaid Balance:	$ 733,757.58	$ 4,327.00	$ 738,084.58

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Sep-2023** 12:00 AM to **1-Oct-2023** 12:00 AM

Total Intake	57
Outcome Summary Report	
Adoption	39
Euthanasia	11
Transfer	9
Return to Owner	4
Died in Kennel	0
Public Euthanasia	0
Total Outcome	63
In Foster	0
Animal Inventory	68

Donations for this month	$272.00
Donations Year to Date	$3,912.00
Revenue for this month	$1,040.00
Revenue Year to Date	$11,870.00
Spay/Neuter Deposits for this month	$2,000.00
Spay/Neuter Deposits Year to Date	$13,390.00
Spay/Neuter Refunds for this month	$1,375.00
Spay/Neuter Refunds Year to Date	$16,971.70
Spay/Neuter Fund Balance	$21,739.39

Calls Received	447
Calls Completed	443

(INCLUDES call from Central Dispatch and All the calls received in the Office)

Robertson County Fire Reprts			Sep-23		
	AFD	**CPFD**	**GFD**	**NRFD**	**OFD**	**PVFD**
Structure Firs	3	0	0	0	0
Brush Fires	1	0	0	1	2
Vehicle Fires	0	0	0	0	1
Mutal Aid Calls	3	8	10	3	4
Haz-Mat	0	0	4	0	1
MVA	2	10	3	4	4
Extrications	0	0	0	0	0
Medical Calls	9	38	15	19	8
Misc /Investigations	1	4	7	1	35
False Calls	7	5	2	0	2
Rescues non MVA	0	0	0	0	0
Total Calls	26	65	41	28	53
Average response time	12	8.2	8.51	11	6.1

Respectfully Submitted By: **Rodney Hoover Fire Coordinator**

RFD	WHCVFD	TOTAL CALLS
2	2	7
0	0	4
0	1	2
4	0	32
0	0	5
3	10	36
0	0	0
19	33	141
2	2	52
2	7	25
0	0	0
32	56	304
5	8.5	

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

09-01-2023 – 08-30-2023

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	5
Other Permits Issued	16
Plumbing Permits Issued	6
Mechanical Permits Issued	5
Total Permits Issued	32
Commercial / Industrial AFT Collected	$ 91,840.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 11347.80	$ 966.00	$ 546.00	$ 0	$ 570.00	$ 157,673.00

ADEQUATE FACILITIES TAX

	2021-2022	Previous YTD	2022-2023	Year to Date
July	$ 202,922.10	$ 202,922.10	$ 132,099.00	$ 2,579,353.60
August	$ 770,511.60	$ 973,433.70	$ 88,618.10	$ 2,667,971.70
September	$ 195,084.20	$ 1,168,517.90	$ 157,673.00	$ 2,825,644.70
October	$ 192,585.20	$ 1,361,103.10	$	$
November	$ 120,858.00	$ 1,481,961.10	$	$
December	$ 73,809.50	$ 1,550,809.60	$	$
January	$ 85,996.50	$ 1,636,806.10	$	$
February	$ 139,845.00	$ 1,776,651.10	$	$
March	$ 168,425.80	$ 1,943,076.90	$	$
April	$ 154,573.50	$ 2,097,650.40	$	$
May	$ 155,389.00	$ 2,253,039.40	$	$
June	$ 194,215.20	$ 2,447,254.60	$	$

9/19/2023	ADEQUATE FACILITIES COMMERCIAL	91,840.10	9/21/2023	Core5 Industrial Partners LLC

Group: ADS ADAMS

45	9/5/2023	$2,421.50	$2,421.50	ADEQUATE FACILITIES	ADS ADAMS
		$2,421.50	**$2,421.50**		

Group Total: 1

Group: CT

60	9/11/2023	$2,982.00	$2,982.00	ADEQUATE FACILITIES RESIDENTIAL	CT
		$2,982.00	**$2,982.00**		

Group Total: 1

Group: CT COOPERTOWN

91	9/22/2023	$3,845.00	$3,845.00	ADEQUATE FACILITIES RESIDENTIAL	CT COOPERTOWN
90	9/21/2023	$1,769.00	$1,769.00	ADEQUATE FACILITIES RESIDENTIAL	CT COOPERTOWN
47	9/7/2023	$3,981.50	$3,981.50	ADEQUATE FACILITIES RESIDENTIAL	CT COOPERTOWN
		$9,595.50	**$9,595.50**		

Group Total: 3

Group: MLV MILLERSVILLE

71	9/13/2023	$2,859.50	$2,859.50	ADEQUATE FACILITIES	MLV MILLERSVILLE
40	9/1/2023	$2,525.00	$2,525.00	ADEQUATE FACILITIES	MLV MILLERSVILLE
		$5,384.50	**$5,384.50**		

Group Total: 2

Group: MLV MILLERSVILLE

70	9/13/2023	$3,816.50	$3,816.50	ADEQUATE FACILITIES	MLV MILLERSVILLE
		$3,816.50	**$3,816.50**		

Group Total: 1

September 2023 AFT $157,673.00

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

September 2023

Tipping Fees & Sales Revenue:

	Month	Year to Date	Sept.Last Yr
Transfer Station Income	$287,893.83	$923,415.61	$307,110.26
Accts.Rec. Billed this month	$402,381.07	$1,042,253.00	$338,932.55
Credit Card Fees	$2,123.09	$6,572.50	$3,341.62
Payout for Disposal Waste & Tires	$275,801.63	$893,056.83	$265,961.79
Solid Waste Received (tons)	6,706.03	20,941.41	6,491.98
Solid Waste Shipped (tons)	6,580.85	20,913.27	6,241.95

	Month	Year to Date	Sept.Last Yr.
Recycling Center Income:	$4,607.13	$9,176.78	$0.00
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	0.00	0.00	0.00
Mixed Steel	16.32	97.23	29.47
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	392	1303	0.00
Recyclables Collected			
Refrigeration units	36	136	32

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2023-2024**																
2																	
3	**Total County Population (2022) *Estimated**	74,759 (+ .88%)	**FY2021**	74,107 (+ .89%)													
4	***Veteran Population (Annual VA GDX Report 2022) **Estimated***	4,175	**FY2021**	4,159	***FY2020***	4,189											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report 2022)***	49,276,000.00	**FY2021**	$ 40,835,000.00	***FY2020***	$35,169,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate*** ** *Source: US Census 2021*	6.85%		***Estimated Veteran Disability Rate*** ***Source US Census 2021*	26.51%												
7	***Estimated* Veterans by War** *Source: US Census 2021*	**WWII** - 15	**Korea** - 191	**Vietnam** - 1,139	**1st Gulf War** - 1,078	**2nd Gulf War** - 905		**Veteran Age Groups**	**18-34** / 288	**35-54** / 1,118	**55-64** / 774	**65-74** / 941	**75+** / 675				
8																	
9				***Am Legion DSO Training - Virtual***	**TDVS ANNUAL Re-Accreditation Training Starts**			***Am Legion Mid-Winter Conference***		***Am Legion DSO Training - Virtual***							
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,478	2,508	2,518													
12																	
13	*Claims in Pipeline -- Backlog*	*40*	*40*	*60*											*140*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	57	97	68											222		
16																	
17	**Communications**																
18	VA Communications	20	8	5											33		
19	CVSO Communications	5	2	3											10		
20	Phone (includes received/returned)	187	197	195											579		
21	Incoming Mail	7	10	4											21		
22	Emails	104	91	75											270		
23	Outgoing Mail	3	10	6											19		
24	Fax	1	9	8											18		
25	Other	17	29	18											64		
26	General Contact Log	33	29	15											77		
27																	
28	Burial Pre-Registration	0	0	0											0		
29																	
30	Request for DD-214		8	7											15		
31																	
32	Virtual Hearings (BVA / Local)		0	0											0		
33																	
34	Claims Electronically Submitted	27	33	32											92		
35	Claims Submitted via Fax														0		
36	100% P & T & Chapter 35		0	0													
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	1	3	2											6		
40	**Transportation--Requests (Includes Bus Passes)	3	0	0											3		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	3	1	0											4		
42	******Financial Amounts at End of Report***																
43																	
44																	
45	Springfield (Including Funeral Homes)																

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	5	5	7											17		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68		2	2	0											6		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Below**	3	3	2											8		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	3	7	3											13		
81	Conferences														0		
82															0		
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	288	490	278											1056		
85																	
86	**Total Monthly Activity**	769	1,034	728	0	0	0	0	0	0	0	0	0		2531		
87																	
88	**Monthly Average Activity**														843.6666667		
89		769	902	843													
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*	*$750.49*															
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$125.00*	*$25.00*	*$0.00*													
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware -- Asst. VSO	Current	X	X	X												
100	Gwen Harder -- Administrative	Current	X	X	X												
101																	
102	Terry Wilson, VSO Director	Current	X	X	X Post S.O.	X	Chapter S.O.										

Robertson County Veterans Service Office
Terry Wilson, Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
103	***Am. Legion Dept Service Officer State of Tennessee / National VAR/E Committee *for Tenn.***																
104																	

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS---------SEPT 14THTH ---------OCT 10TH 2023

****

MVA----------13
COMMERCIAL VEHICLE CRASH----------01
STRUCTURE FIRE----------02
BRUSH FIRE ---- ----------00
ILLEGAL BURN ----------00
MISSING PERSONS ----------00
SWIFT WATER RESCUE ----------01
SEVERE WEATHER EVENT----------00
AIRCRAFT INCIDENT ----------01
K9 OUT OF COUNTY CALL----------00
HAZMAT ----------00
MEDICAL ----------01

****

TRAINING AND ACITVITY:
SPEC OPS TEAM MEETING
HEALTH CARE COALITION FIELD DAY
COOPERTOWN SAFETY DAY
WHITE HOUSE SAFETY DAY
NEWS CHANNEL 5 MEETING
911 MEETING

****

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

October 10, 2023

To: Mayor Vogle and Robertson County Commission

From: Brent N. Dyer, Director/Chief
Robertson County EMS

Re: EMS Report for October 2023

Mayor Vogle and Commissioners,

Happy Fall to everyone! We are seeing an expected decrease in call volumes, especially for traumas / injuries. We do, however, usually see an increase in respiratory emergencies during the coming months. Just yesterday morning we had another obstetrical emergency call for a lady who was pregnant with twins with imminent delivery. The babies were also premature so we are thankful our crew could get them to the specialty OB doctors in Nashville in time. As we were departing the scene of this call, an 11-month-old choking call came out. Dispatchers were reporting that CPR was being done. That child ended up being stabilized and transported to Vanderbilt Childrens as well. At around 2 AM this morning, EMS responded to an unresponsive 2 year old, but that child is also thankfully stabilizing. As mentioned, we knew to expect an increase in illness calls during the coming season but didn't realize it would be that busy so soon.

I am pleased and very thankful to announce our EMS Department is currently fully staffed. We have interviewed 3 more part-time AEMTs and/or paramedics to help cover staffing on weekends, sickness, and vacation of full-time personnel. We have a growing stack of quality applicants on standby as well. Most EMS services continue to struggle, so I feel very blessed to see Robertson County's EMS Department in this situation.

Toward the end of the fiscal year, in July, I learned of some HVAC needs and other building maintenance needs at our Cedar Hill Station. I met with Traye Fann, County Engineer and Director of Planning and Development. He and Lori Taylor assessed the station's condition and had some recommendations for general enhancements and repairs needed. With the blessing of our EMS Committee, I took the information before our Building and Grounds Committee and got approval to continue working with Mr. Fann and Mrs. Taylor to compile a list of needs and estimated costs for both the Cedar Hill Station and the Coopertown Station (The Coopertown Station is actually a bit older than the one in Cedar Hill). Currently, the only urgent need is some HVAC repairs at the Cedar Hill Station. I believe we can absorb these costs in our current budget. I will work to have the other needs addressed and appropriately budgeted for next year.

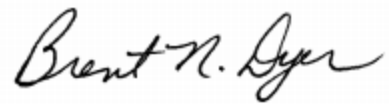
We held a County wide "First Responder" medical training class this past Saturday. The class was established to help prepare those who had completed the training but have yet to pass the National

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

Registry of EMTs licensing exam used by Tennessee to issue professional licenses. Initially 11 people from fire departments across Robertson County had signed up to attend. Five of the 11 personnel were present for the class. Our EMS Department will continue to support all our fire departments. I will be ensuring that each department who responds with EMS to medical calls has what they need to keep quality emergency services available to everyone in our County. I do have some information from the State EMS Office and the TN Dept. of Health regarding first responder programs that I want to share with our County's Attorney, Clyde Richert to perhaps help him as he is working to prepare the contracts for the fire departments. I believe some of that information may help provide clarity and help ensure we are following the State's requirements. As always, please reach out if anyone has any questions.

Thank You,



Brent N. Dyer, Director
Robertson County EMS
1305 Hill St.
Springfield, TN 37172
bdyer@robertsonems.org
615-440-6657

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

AUGUST 31, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

September 30, 2023

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended August 31, 2023 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		725.00	
CASH WITH TRUSTEE		17,683,015.27	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,348,564.41	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		11,845,302.06	
ACCOUNTS RECEIVABLE		200,000.00	
PROPERTY TAXES RECEIVABLE		21,222.00	
TOTAL CURRENT ASSETS			32,098,828.74
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		1,008.43	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		11,845,302.06	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		2,348,564.41	
TOTAL CURRENT LIABILITIES			14,194,874.90
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,708,944.98	
BEGINNING FUND BALANCE	17,716,160.28		
PLUS CURRENT REVENUES	3,781,283.66		
LESS CURRENT EXPENSES	7,486,496.65		
UNRESERVED FUND BALANCE		14,010,947.29	
PLUS RESERVED FUND BALANCE		2,184,061.57	
TOTAL FUND EQUITY			17,903,953.84
TOTAL LIABILITIES AND FUND EQUITY			32,098,828.74

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	29,070,000.00	0.00	(29,070,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	126,992.00	79,020.56	(47,971.44)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	86,886.00	9,857.34	(77,028.66)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	109,204.00	13,189.36	(96,014.64)
PAYMENTS IN LIEU OF PROPERTY TAX	387,427.00	18,107.88	(369,319.12)
HOTEL / MOTEL TAX	1,100,000.00	98,516.15	(1,001,483.85)
LITIGATION TAXES - GENERAL	263,400.00	26,448.76	(236,951.24)
BANK EXCISE TAX	384,394.00	0.00	(384,394.00)
WHOLESALE BEER TAX	107,120.00	11,894.57	(95,225.43)
CABLE TV FRANCHISE	116,413.00	9,661.66	(106,751.34)
BUILDING PERMITS	327,000.00	64,007.70	(262,992.30)
CIRCUIT COURT FINES	28,471.00	4,057.33	(24,413.67)
GENERAL SESSION COURT FINES	369,399.00	25,572.66	(343,826.34)
JUVENILE COURT FINES	3,747.00	266.10	(3,480.90)
CHANCERY COURT OFFICERS COST	7,297.00	557.00	(6,740.00)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	81,346.00	7,095.30	(74,250.70)
AMBULANCE PATIENT CHARGES	2,600,000.00	306,327.67	(2,293,672.33)
SCHOOL PATROL OFFICERS	1,300,000.00	0.00	(1,300,000.00)
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	178,300.00	1,400.00	(176,900.00)
COPYING, COMPUTER, PHONE VENDING & FEES	410,716.00	32,632.59	(378,083.41)
OTHER LOCAL REVENUES	9,638.00	6,975.03	(2,662.97)
COUNTY CLERK FEES	1,427,000.00	106,984.98	(1,320,015.02)
CIRCUIT COURT CLERK FEES	199,000.00	25,744.00	(173,256.00)
GENERAL SESSIONS COURT FEES	475,000.00	44,798.21	(430,201.79)
CHANCERY COURT FEES	137,000.00	11,690.40	(125,309.60)
JUVENILE COURT FEES	25,000.00	2,382.99	(22,617.01)
REGISTER OF DEEDS FEES	438,000.00	41,297.59	(396,702.41)
SHERIFF FEES	35,490.00	3,493.50	(31,996.50)
TRUSTEE FEES	1,802,000.00	127,981.59	(1,674,018.41)
JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	(4,500.00)
LAW ENFORCEMENT TRAINING PROGRAM	108,800.00	0.00	(108,800.00)
DRUG CONTROL GRANT - DRUG COURT	215,500.00	0.00	(215,500.00)
HEALTH DEPARTMENT PROGRAM	770,000.00	49,213.52	(720,786.48)
LITTER PROGRAM	56,400.00	357.87	(56,042.13)
STATE BEER TAX	19,200.00	0.00	(19,200.00)
STATE ALCOHOLIC BEVERAGE TAX	159,534.00	41,277.48	(118,256.52)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	48,492.00	43,131.43	(5,360.57)
CONTRACTED PRISONER BOARDING	2,875,000.00	232,295.80	(2,642,704.20)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	0.00	(15,164.00)
OTHER STATE GRANTS & REVENUES	14,100.00	10,000.03	(4,099.97)
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	36,350.00	0.00	(36,350.00)
LAW ENFORCEMENT GRANT - SRO GRANT	1,655,000.00	1,658,449.61	3,449.61
OTHER FEDERAL THROUGH STATE & FEDERAL REVENUES	372,220.00	0.00	(372,220.00)
TRANSFER IN FROM AMERICAN RESCUE PLAN (ARPA)	21,000.00	0.00	(21,000.00)
INSURANCE RECOVERY-ROBCO OFFICE BLDG ROOF REPAIR	0.00	662,097.00	662,097.00
TOTAL REVENUES	47,982,000.00	3,781,283.66	(44,200,716.34)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	560,081.00	68,384.80	491,696.20
COUNTY MAYOR	492,592.00	46,084.04	446,507.96
ELECTION COMMISSION	409,164.00	43,171.77	365,992.23
REGISTER OF DEEDS	378,851.00	53,968.96	324,882.04
DEVELOPMENT DEPT. FORMERLY PLANNING	852,086.00	88,472.41	763,613.59
COUNTY BUILDINGS	1,350,917.00	177,570.79	1,173,346.21
ARCHIVES	175,124.00	19,713.82	155,410.18
FINANCE DEPARTMENT	711,910.00	92,603.62	619,306.38
PROPERTY ASSESSOR	598,019.00	68,644.08	529,374.92
COUNTY TRUSTEE	367,820.00	59,806.18	308,013.82
COUNTY CLERK	801,439.00	119,570.30	681,868.70
CIRCUIT COURT	1,209,709.00	190,627.39	1,019,081.61
GENERAL SESSIONS COURT	585,865.00	65,996.39	519,868.61
DRUG COURT	550,906.00	36,238.17	514,667.83
CHANCERY COURT	383,818.00	60,131.94	323,686.06
JUVENILE COURT	556,810.00	58,484.31	498,325.69
COUNTY SHERIFF	19,998,867.00	2,845,062.62	17,153,804.38
FIRE PREVENTION	773,825.00	128,970.84	644,854.16
EMERGENCY MANAGEMENT	245,567.00	48,533.26	197,033.74
HEALTH DEPARTMENT	942,164.00	46,609.50	895,554.50
ANIMAL CONTROL	451,541.00	61,339.92	390,201.08
AMBULANCE SERVICE	7,397,269.00	1,224,039.86	6,173,229.14
LITTER GRANT PROGRAM	84,738.00	23,696.64	61,041.36
AGRICULTURE EXTENSION SERVICE	193,608.00	3,107.02	190,500.98
OTHER CHARGES	7,718,435.00	1,683,436.52	6,034,998.48
CONTRIBUTIONS TO OTHER AGENCIES	713,926.00	172,231.50	541,694.50
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	48,505,051.00	7,486,496.65	41,018,554.35

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	47,982,000.00	3,781,283.66	(44,200,716.34)
TOTAL EXPENSES	48,505,051.00	7,486,496.65	41,018,554.35
EXCESS REVENUES (EXPENSES)	(523,051.00)	(3,705,212.99)	(3,182,161.99)
BEGINNING UNRESERVED FUND BALANCE	17,716,160.28	17,716,160.28	0.00
ENDING UNRESERVED FUND BALANCE	17,193,109.28	14,010,947.29	(3,182,161.99)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		2,641,955.23	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		939.00	
TOTAL CURRENT ASSETS			2,643,594.23
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		159.12	
BEGINNING FUND BALANCE	2,555,485.93		
PLUS CURRENT REVENUES	658,127.83		
LESS CURRENT EXPENSES	770,178.65		
UNRESERVED FUND BALANCE		2,443,435.11	
PLUS RESERVED FUND BALANCE		200,000.00	
TOTAL FUND EQUITY			2,643,594.23
TOTAL LIABILITIES AND FUND EQUITY			2,643,594.23

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	1,224,000.00	0.00	(1,224,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	2,644.00	3,496.97	852.97
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	3,845.00	436.17	(3,408.83)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,493.00	584.27	(4,908.73)
DISPOSAL FEE	4,000,000.00	635,521.78	(3,364,478.22)
RECYCLED MATERIALS	24,018.00	4,569.65	(19,448.35)
OTHER LOCAL REVENUES / MISC. REFUNDS	40,000.00	13,518.99	(26,481.01)
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS - OTHER STATE REVENUES	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,300,000.00	658,127.83	(4,641,872.17)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	652,830.00	41,515.98	611,314.02
TRANSFER STATIONS	4,505,168.00	678,345.85	3,826,822.15
RECYCLING CENTER	74,742.00	6,118.42	68,623.58
POSTCLOSURE CARE COSTS	129,498.00	7,963.03	121,534.97
OTHER CHARGES	211,762.00	36,235.37	175,526.63
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,574,000.00	770,178.65	4,803,821.35

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,300,000.00	658,127.83	(4,641,872.17)
TOTAL EXPENSES	5,574,000.00	770,178.65	4,803,821.35
EXCESS REVENUES (EXPENSES)	(274,000.00)	(112,050.82)	161,949.18
BEGINNING UNRESERVED FUND BALANCE	2,555,485.93	2,555,485.93	0.00
ENDING UNRESERVED FUND BALANCE	2,281,485.93	2,443,435.11	161,949.18

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,309,553.94	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,309,553.94
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		287,805.35	
BEGINNING FUND BALANCE	2,066,480.81		
PLUS CURRENT REVENUES	357,540.66		
LESS CURRENT EXPENSES	1,002,272.88		
UNRESERVED FUND BALANCE		1,421,748.59	
PLUS RESERVED FUND BALANCE		600,000.00	
TOTAL FUND EQUITY			2,309,553.94
TOTAL LIABILITIES AND FUND EQUITY			2,309,553.94

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,175,627.00	93,320.14	(1,082,306.86)
MINERAL SEVERANCE TAX	220,000.00	0.00	(220,000.00)
PERMITS	6,600.00	2,150.00	(4,450.00)
GENERAL SERVICE CHARGES	23,424.00	10,000.00	(13,424.00)
OTHER LOCAL REVENUES	8,111.00	0.00	(8,111.00)
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	929,435.00	0.00	(929,435.00)
GASOLINE & MOTOR FUEL TAX	2,972,000.00	248,050.69	(2,723,949.31)
PETROLEUM SPECIAL TAX	48,238.00	4,019.83	(44,218.17)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,383,435.00	357,540.66	(5,025,894.34)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	433,394.00	70,324.59	363,069.41
HIGHWAY MAINTENANCE	3,351,868.00	443,296.15	2,908,571.85
EQUIPMENT OPERATION	595,255.00	78,245.01	517,009.99
OTHER CHARGES	418,483.00	108,656.36	309,826.64
CAPITAL OUTLAY	1,314,467.00	301,750.77	1,012,716.23
TOTAL EXPENSES	6,113,467.00	1,002,272.88	5,111,194.12

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,383,435.00	357,540.66	(5,025,894.34)
TOTAL EXPENSES	6,113,467.00	1,002,272.88	5,111,194.12
EXCESS REVENUES (EXPENSES)	(730,032.00)	(644,732.22)	85,299.78
BEGINNING UNRESERVED FUND BALANCE	2,066,480.81	2,066,480.81	0.00
ENDING UNRESERVED FUND BALANCE	1,336,448.81	1,421,748.59	85,299.78

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		26,086,258.43	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		16,903.00	
TOTAL CURRENT ASSETS			26,103,161.43
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,603,610.25	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,603,610.25
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,452,432.80	
BEGINNING FUND BALANCE	29,803,380.53		
PLUS CURRENT REVENUES	11,101,855.34		
LESS CURRENT EXPENSES	18,565,909.47		
UNRESERVED FUND BALANCE		22,339,326.40	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		707,791.98	
TOTAL FUND EQUITY			24,499,551.18
TOTAL LIABILITIES AND FUND EQUITY			26,103,161.43

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	18,054,000.00	0.00	(18,054,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	62,943.19	(287,056.81)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	7,850.96	(197,149.04)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	10,515.77	(139,484.23)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	0.00	(1,100,000.00)
SALES TAX	16,000,000.00	1,823,161.32	(14,176,838.68)
BUSINESS TAX	1,200,000.00	36,241.66	(1,163,758.34)
MIXED DRINK TAX	90,000.00	11,775.25	(78,224.75)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	361.00	(4,639.00)
CHARGES FOR CURRENT SERVICES	20,000.00	14,622.34	(5,377.66)
EDUCATION CHARGES	1,140,000.00	205,638.90	(934,361.10)
OTHER LOCAL REVENUES	242,500.00	142,673.00	(99,827.00)
STATE OF TENNESSEE	91,039,481.00	8,658,827.27	(82,380,653.73)
FEDERAL GOVERNMENT	5,935,000.00	125,287.86	(5,809,712.14)
CONTRACTED SERVICES	140,000.00	0.00	(140,000.00)
INSURANCE RECOVERY	50,000.00	1,956.82	(48,043.18)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	135,720,981.00	11,101,855.34	(124,619,125.66)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	63,551,245.00	7,814,836.06	55,736,408.94
ALTERNATIVE EDUCATION PROGRAM	1,215,930.00	137,319.59	1,078,610.41
SPECIAL EDUCATION PROGRAM	8,752,100.00	813,982.00	7,938,118.00
VOCATIONAL EDUCATION PROGRAM	5,893,510.00	500,913.92	5,392,596.08
STUDENT BODY EDUCATION PROGRAM	441,500.00	297,375.38	144,124.62
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	863,000.00	77,359.87	785,640.13
HEALTH SERVICES SUPPORT	2,089,600.00	199,165.94	1,890,434.06
OTHER STUDENT SUPPORT	4,148,900.00	315,203.04	3,833,696.96
REGULAR EDUCATION SUPPORT	2,998,702.00	477,254.73	2,521,447.27
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,156,168.00	94,497.43	1,061,670.57
VOCATIONAL EDUCATION SUPPORT	351,400.00	36,193.44	315,206.56
TECHNOLOGY	1,946,589.00	298,532.71	1,648,056.29
BOARD OF EDUCATION	1,860,550.00	944,219.27	916,330.73
DIRECTOR'S OFFICE	658,300.00	82,035.56	576,264.44
PRINCIPALS' OFFICES	8,961,580.00	1,237,581.32	7,723,998.68
FISCAL SERVICES	327,750.00	53,686.91	274,063.09
HUMAN RESOURCES	441,332.00	88,786.95	352,545.05
PLANT OPERATION	6,569,860.00	1,370,793.67	5,199,066.33
PLANT MAINTENANCE	3,696,800.00	660,952.87	3,035,847.13
TRANSPORTATION	9,002,800.00	868,824.09	8,133,975.91
FOOD SERVICES	5,725,916.00	145,996.35	5,579,919.65
COMMUNITY SERVICES	1,180,800.00	249,648.60	931,151.40
PRE - K PROGRAM	1,450,600.00	159,398.31	1,291,201.69
CAPITAL OUTLAY	6,482,230.00	1,641,351.46	4,840,878.54
OPERATING TRANSFER	745,032.00	0.00	745,032.00
TOTAL EXPENSES	140,512,194.00	18,565,909.47	121,946,284.53

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	135,720,981.00	11,101,855.34	(124,619,125.66)
TOTAL EXPENSES	140,512,194.00	18,565,909.47	121,946,284.53
EXCESS REVENUES (EXPENSES)	(4,791,213.00)	(7,464,054.13)	(2,672,841.13)
BEGINNING UNRESERVED FUND BALANCE	29,803,380.53	29,803,380.53	0.00
ENDING UNRESERVED FUND BALANCE	25,012,167.53	22,339,326.40	(2,672,841.13)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		24,777,774.07	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		9,313.00	
TOTAL CURRENT ASSETS		24,787,087.07	
TOTAL CURRENT ASSETS			24,787,087.07
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	23,660,412.89		
PLUS CURRENT REVENUES	1,139,910.40		
LESS CURRENT EXPENSES	13,236.22		
UNRESERVED FUND BALANCE		24,787,087.07	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			24,787,087.07
TOTAL LIABILITIES AND FUND EQUITY			24,787,087.07

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	6,732,000.00	0.00	(6,732,000.00)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	15,505.00	34,687.83	19,182.83
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	24,572.00	4,325.88	(20,246.12)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	36,084.00	5,804.77	(30,279.23)
WHEEL TAX	5,387,948.00	427,247.41	(4,960,700.59)
LITIGATION TAX - JAIL	301,860.00	30,319.42	(271,540.58)
ADEQUATE FACILITIES TAX	1,947,000.00	262,053.60	(1,684,946.40)
INTEREST EARNED - Other Investments	2,800,000.00	375,471.49	(2,424,528.51)
SALE OF EQUIPMENT	0.00	0.00	0.00
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	745,031.00	0.00	(745,031.00)
TOTAL REVENUES	17,990,000.00	1,139,910.40	(16,850,089.60)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	3,059,691.00	0.00	3,059,691.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	465,427.00	0.00	465,427.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,525,118.00	0.00	3,525,118.00
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,310,309.00	0.00	9,310,309.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	2,127,576.00	0.00	2,127,576.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,437,885.00	0.00	11,437,885.00
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	313,997.00	13,236.22	300,760.78
OTHER DEBT SERVICE COSTS	12,000.00	0.00	12,000.00
TOTAL OTHER DEBT SERVICE EXPENSES	325,997.00	13,236.22	312,760.78
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,289,000.00	13,236.22	15,275,763.78

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	17,990,000.00	1,139,910.40	(16,850,089.60)
TOTAL EXPENSES	15,289,000.00	13,236.22	15,275,763.78
EXCESS REVENUES (EXPENSES)	2,701,000.00	1,126,674.18	(1,574,325.82)
BEGINNING UNRESERVED FUND BALANCE	23,660,412.89	23,660,412.89	0.00
ENDING UNRESERVED FUND BALANCE	26,361,412.89	24,787,087.07	(1,574,325.82)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,642,497.61	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,642,497.61
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		0.00	
RETAINAGE PAYABLE / KERRY G CAMPBELL, INC-ELECTION ROOM PROJECT		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		315,381.53	
BEGINNING FUND BALANCE	1,236,335.36		
PLUS CURRENT REVENUES	100,000.00		
LESS CURRENT EXPENSES	9,219.28		
UNRESERVED FUND BALANCE		1,327,116.08	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			1,642,497.61
TOTAL LIABILITIES AND FUND EQUITY			1,642,497.61

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
LOCAL OPTION SALES TAX	100,000.00
OTHER HEALTH AND WELFARE GRANTS	0.00
OTHER HEALTH AND WELFARE GRANTS	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT	0.00
TOTAL REVENUES	100,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
ARCHITECTS AND ENGINEERING FEES	0.00
TRUSTEE'S COMMISSION	2,000.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	3,232.88
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / ANIMAL CONTROL	3,986.40
OTHER CAPITAL OUTLAY PROJECTS / ELECTIONS ROOM ON THIRD FLOOR	0.00
OTHER CAPITAL OUTLAY PROJECTS / ADDITIONAL FUNDS AVAILABLE	0.00
OTHER CAPITAL OUTLAY PROJECTS / SOLID WASTE SAFETY PROJECT	0.00
TOTAL EXPENSES	9,219.28

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	100,000.00
TOTAL EXPENSES	9,219.28
EXCESS REVENUES (EXPENSES)	90,780.72
BEGINNING UNRESERVED FUND BALANCE	1,236,335.36
ENDING UNRESERVED FUND BALANCE	1,327,116.08

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		5,443,344.99	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			5,443,344.99
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	5,429,510.89		
PLUS CURRENT REVENUES	13,834.10		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		5,443,344.99	
TOTAL FUND EQUITY			5,443,344.99
TOTAL LIABILITIES AND FUND EQUITY			5,443,344.99

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
PAYMENT IN LIEU OF TAXES (PILOT)	0.00
INTEREST EARNED	13,834.10
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	13,834.10

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / JRC OTHER CONSTRUCTION	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	13,834.10
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	13,834.10
BEGINNING UNRESERVED FUND BALANCE	5,429,510.89
ENDING UNRESERVED FUND BALANCE	5,443,344.99

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		12,230.02	
TOTAL CURRENT ASSETS			12,230.02
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		8,191.79	
BEGINNING FUND BALANCE	4,038.23		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		4,038.23	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			12,230.02
TOTAL LIABILITIES AND FUND EQUITY			12,230.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES/REIMBURSE SCH SYS/FEES FOR COOPERTOWN ELEM	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
BUILDING IMPROVEMENTS	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	ACTUAL FY 2023-2024
TOTAL REVENUES	0.00
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	0.00
BEGINNING UNRESERVED FUND BALANCE	4,038.23
ENDING UNRESERVED FUND BALANCE	4,038.23

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
AUGUST 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,348,564.41	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,348,564.41
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,441,605.00	
TOTAL CURRENT LIABILITIES			1,441,605.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	349,536.24		
PLUS CURRENT REVENUES	1,114,483.29		
LESS CURRENT EXPENSES	857,060.12		
UNRESERVED FUND BALANCE		606,959.41	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			906,959.41
TOTAL LIABILITIES AND FUND EQUITY			2,348,564.41

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	994,799.50	994,799.50
INTEREST EARNED	0.00	11,502.79	11,502.79
MISCELLANEOUS REFUNDS - REBATES	0.00	108,181.00	108,181.00
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	1,114,483.29	1,114,483.29

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	87,221.68	(87,221.68)
MEDICAL CLAIMS	0.00	503,595.66	(503,595.66)
MEDICAL - CLINIC	0.00	13,490.08	(13,490.08)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	252,752.70	(252,752.70)
TOTAL EXPENSES	0.00	857,060.12	(857,060.12)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	1,114,483.29	1,114,483.29
TOTAL EXPENSES	0.00	857,060.12	(857,060.12)
EXCESS REVENUES (EXPENSES)	0.00	257,423.17	257,423.17
BEGINNING UNRESERVED FUND BALANCE	0.00	349,536.24	349,536.24
ENDING UNRESERVED FUND BALANCE	0.00	606,959.41	606,959.41

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2024	9,310,309.00	3,059,691.00	12,370,000.00	2,593,002.76	14,963,002.76
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	72,190,904.00	13,624,096.00	85,815,000.00	12,096,551.84	97,911,551.84

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2023

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2024	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

AUGUST 31, 2023

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
August 31, 2023

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		519,977.72	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		4,259.76	
			524,237.48
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		87,307.15	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			87,307.15
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		2,453,871.33	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	497,454.81		
LESS CURRENT EXPENSES	3,014,395.81		
UNRESERVED FUND BALANCE		(2,516,941.00)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			436,930.33
TOTAL LIABILITIES AND FUND EQUITY			524,237.48

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	174,839.93	7,030.63	(167,809.30)
TITLE I - IMPROVING BASIC PROGRAMS	1,896,272.13	166,706.71	(1,729,565.42)
IDEA PART B - SPECIAL EDUCATION	3,163,310.00	264,432.49	(2,898,877.51)
IDEA PRESCHOOL SPECIAL EDUCATION	90,201.00	14,113.53	(76,087.47)
TITLE III - ENGLISH LANGUAGE ACQUISITION	128,376.10	559.89	(127,816.21)
TITLE X - HOMELESS EDUCATION	102,456.75	79.49	(102,377.26)
TITLE II - PROFESSIONAL DEVELOPMENT	532,255.80	44,532.07	(487,723.73)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	128,638.60	0.00	(128,638.60)
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	4,856,268.49	0.00	(4,856,268.49)
AMERICAN RESCUE PLAN ACT GRANT #2	132,693.59	0.00	(132,693.59)
AMERICAN RESCUE PLAN ACT GRANT #3	9,845.37	0.00	(9,845.37)
AMERICAN RESCUE PLAN ACT GRANT #4	96,891.84	0.00	(96,891.84)
OTHER FEDERAL THROUGH STATE	1,105,338.94	0.00	(1,105,338.94)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	12,417,388.54	497,454.81	(11,919,933.73)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	2,114,201.80	121,605.49	1,992,596.31
SPECIAL EDUCATION PROGRAM	2,325,877.73	219,562.74	2,106,314.99
VOCATIONAL EDUCATION PROGRAM	177,946.95	12,560.40	165,386.55
HEALTH SERVICES	1,019,744.67	0.00	1,019,744.67
OTHER STUDENT SUPPORT	174,862.89	8,534.07	166,328.82
REGULAR INSTRUCTION PROGRAM SUPPORT	1,805,748.45	296,285.99	1,509,462.46
SPECIAL EDUCATION PROGRAM SUPPORT	1,070,172.23	72,822.86	997,349.37
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,500.00	0.00	3,500.00
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	673.20	(673.20)
OPERATION OF PLANT	62,535.00	62,535.00	0.00
TRANSPORTATION	37,924.90	0.00	37,924.90
REGULAR CAPITAL OUTLAY	3,624,873.92	2,219,816.06	1,405,057.86
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	12,417,388.54	3,014,395.81	9,402,992.73

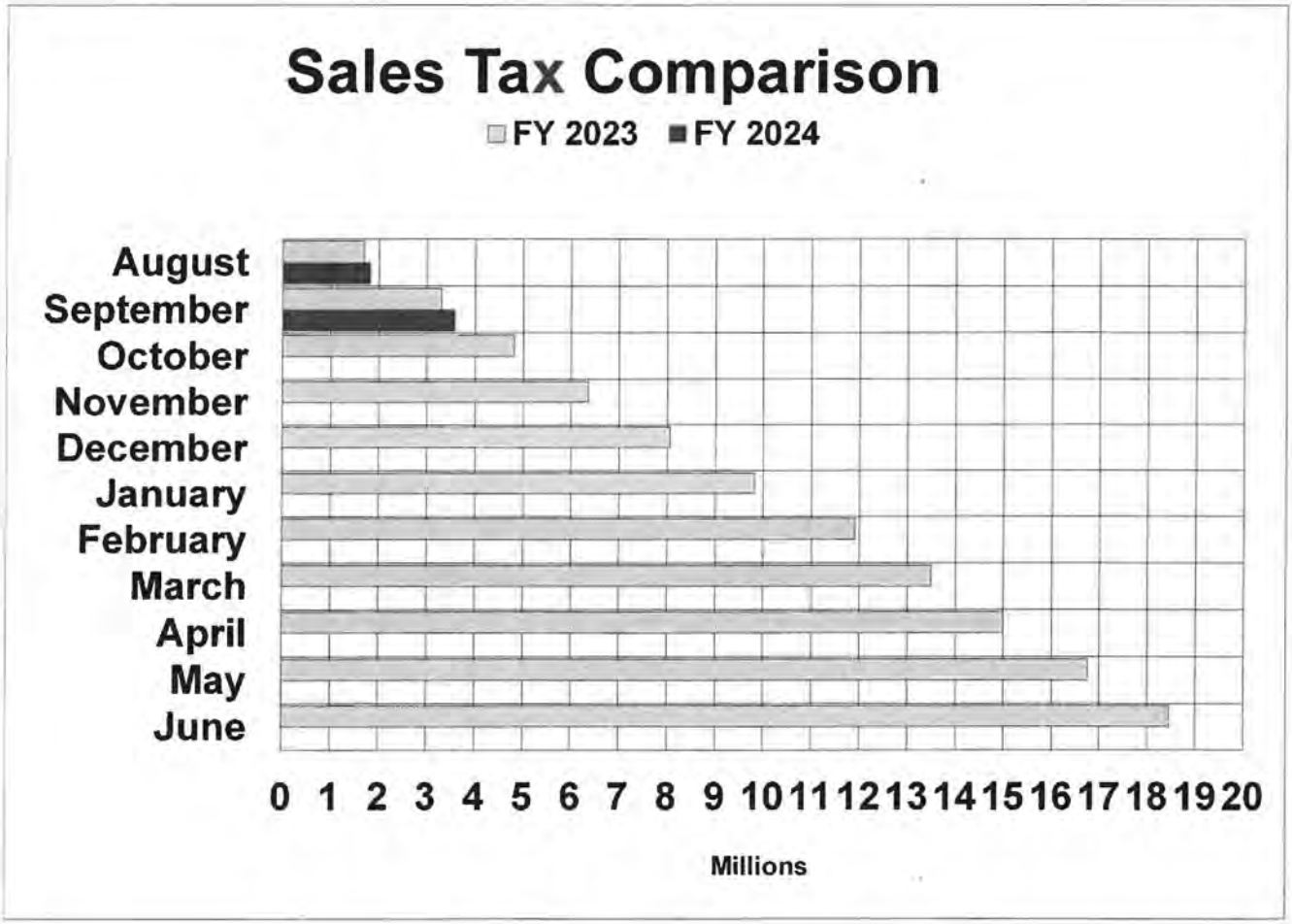
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 8/31/2023

DESCRIPTION	BUDGET FY 2023-2024	ACTUAL FY 2023-2024	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	12,417,388.54	497,454.81	(11,919,933.73)
TOTAL EXPENSES	12,417,388.54	3,014,395.81	9,402,992.73
EXCESS REVENUES (EXPENSES)	0.00	(2,516,941.00)	(2,516,941.00)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(2,516,941.00)	(2,516,941.00)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2023-2024

FOR PERIOD ENDING SEPTEMBER 30, 2023
SALES TAX COLLECTION - COMPARISONS

	ACTUAL FY 22-23	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 23-24	ACTUAL FY 23-24	POSITIVE (NEGATIVE) VARIANCE
SEPTEMBER	3,301,389	3,580,276	278,887	16,000,000	3,580,276	(12,419,724)
				16.67%	22.38%	
				BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Ross "Traye" Fann, P.E. R. F.
DATE: October 9, 2023

The Robertson County Commission will hold its monthly meeting on Monday, October 16, 2023, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to R-40
Resolution No. 101623108 – Jacob and Alexis Looney: Request to Rezone 5.21 acres from *AG-2* to *R-40* located on Cedar Grove Rd., Tax Map 062, Parcel 103.08 (1st Voting District).

The Planning Commission recommended approval by a vote of 7-0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

TF:hbm
Enclosures

Robertson County Commission Resolution No. 101623108

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 5.21 ACRES OF PROPERTY LOCATED AT 8926 CEDAR GROVE ROAD, CROSS PLAINS, MORE PARTICULARLY IDENTIFIED AS TAX MAP 062, PARCEL 103.08. FROM AG-2 TO R-40, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas, Jacob and Alexis Looney request to rezone 5.21 acres of Tax Map 062, Parcel 103.08, located on Cedar Grove Road, from AG-2 to R-40; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their September 28, 2023, regular meeting, finding the size of the subject parcel dimensionally appropriate for the R-40 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 062, Parcel 103.08, located on 8926 Cedar Grove Road, from AG-2 to R-40; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2023.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:
Name: JACOB & ALEXIS LOONEY
Mailing Address (No P.O. Boxes, please): 8926 CEDAR GROVE ROAD CROSS PLAINS TN 37049
Email: JacobLooney17@yahoo.com
Telephone Number: 615-681-5445

Applicant's Representative Information:
Name: JEFF CHANDLER
Name of Firm: CHANDLER SURVEYING
Mailing Address (No P.O. Boxes, please): 3421 COOPER NICHOLSON ROAD PLEASANT VIEW TN 37146
Email: Chandlersurv@yahoo.com
Telephone Number: 615-746-5900

Property Information:
Address: 8926 CEDAR GROVE ROAD
Tax Map and Parcel Number: 062 PARCEL 103.08
Current Zoning Designation: AG2
Requested Zoning Designation: R40

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:
WOULD LIKE TO REZONE IN ORDER TO SUBDIVIDE THE PROPERTY INTO TWO LOTS

SUBMITTAL REVIEW PROCEDURE:

1. Deliver three (3) copies of this application & any supporting materials to the Planning & Zoning Department before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Pay the review fee.
5. Email a .PDF of the application & supporting materials (items 1-3) to hmantooth@robcotn.org
6. Attend the Planning Commission meeting. Be ready to present and answer questions. **Failure to appear at the Planning Commission meeting may result in the denial of the application.**

7/31/23 attorney 7/31/23 — 7/31/2023

Owner of Record Signature & DATE — Applicant's Signature & DATE

Robertson County - Parcel: 062 103.08



Date: July 31, 2023

1:2,257

0 0.01 0.03 0.06 mi

0 0.02 0.04 0.09 km

County: Robertson
Owner: LOONEY ALEXIS M ETVIR
Address: CEDAR GROVE RD 8926
Parcel Number: 062 103.08
Deeded Acreage: 5.21
Calculated Acreage: 0
Date of TDOT Imagery: 2021
Date of Vexcel Imagery: 2021

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

GENERAL NOTES

1. BEARING SYSTEM IS DERIVED FROM TENNESSEE STATE PLANE COORDINATE SYSTEM (NAD83) ZONE 4100, UNLESS OTHERWISE NOTED DISTANCES AND COORDINATES RECITED ARE BASED ON GROUND MEASUREMENTS, NO SCALE FACTOR APPLIED.

2. G.P.S. EQUIPMENT USED TO ESTABLISH GRID NORTH CARLSON BRX 7 DUAL FREQUENCY RECEIVER.

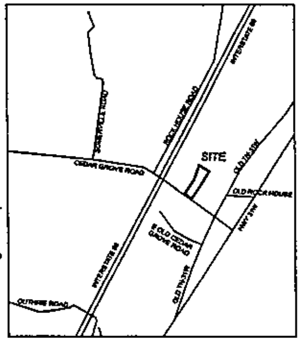
3. PROPERTY SUBJECT TO ANY AND ALL FINDINGS OF A CURRENT AND ACCURATE TITLE SEARCH. NO TITLE REPORT WAS FURNISHED TO THE SURVEYOR PRIOR TO SURVEY.

4. THIS SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES. THE ABOVE GRADE AND UNDERGROUND UTILITIES SHOWN WERE TAKEN FROM VISIBLE APPURTENANCES AT THE SITE, PUBLIC RECORDS AND/OR MAPS PREPARED BY OTHERS. THE SURVEYOR MAKES NO GUARANTEE THAT THE UNDERGROUND UTILITIES SHOWN COMPRISE ALL SUCH UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UNDERGROUND UTILITIES ARE IN THE EXACT LOCATION INDICATED. THEREFORE, RELIANCE UPON THE TYPE, SIZE AND LOCATION OF UTILITIES SHOWN SHOULD BE DONE SO WITH THIS CIRCUMSTANCE CONSIDERED DETAILED VERIFICATION OF EXISTENCE, LOCATION AND DEPTH SHOULD ALSO BE MADE PRIOR TO ANY DECISION RELATIVE THERETO IS MADE. AVAILABILITY AND COST OF SERVICE SHOULD BE CONFIRMED WITH THE APPROPRIATE UTILITY COMPANY.

5. IN TENNESSEE IT IS A REQUIREMENT OF THE UNDERGROUND UTILITY DAMAGE PREVENTION ACT. THAT ANYONE WHO ENGAGES IN EXCAVATION MUST NOTIFY ALL KNOWN UNDERGROUND UTILITY OWNER(S), NO LESS THAN (3) NOR MORE THAN (10) WORKING DAYS PRIOR TO THE DATE OF THE INTENT TO EXCAVATE AND ALSO TO AVOID ANY HAZARD OR CONFLICT. TENNESSEE ONE CALL 1-800-351-1111 UTILITIES NOT CHECKED.

6. SURVEYORS LIABILITY FOR THIS DOCUMENT SHALL BE LIMITED TO THE ORIGINAL PURCHASER AND DOES NOT EXTEND TO ANY UNNAMED PERSON OR ENTITY WITHOUT AN EXPRESSED RE-CERTIFICATION BY THE SURVEYOR WHOSE NAME APPEARS UPON THIS SURVEY.

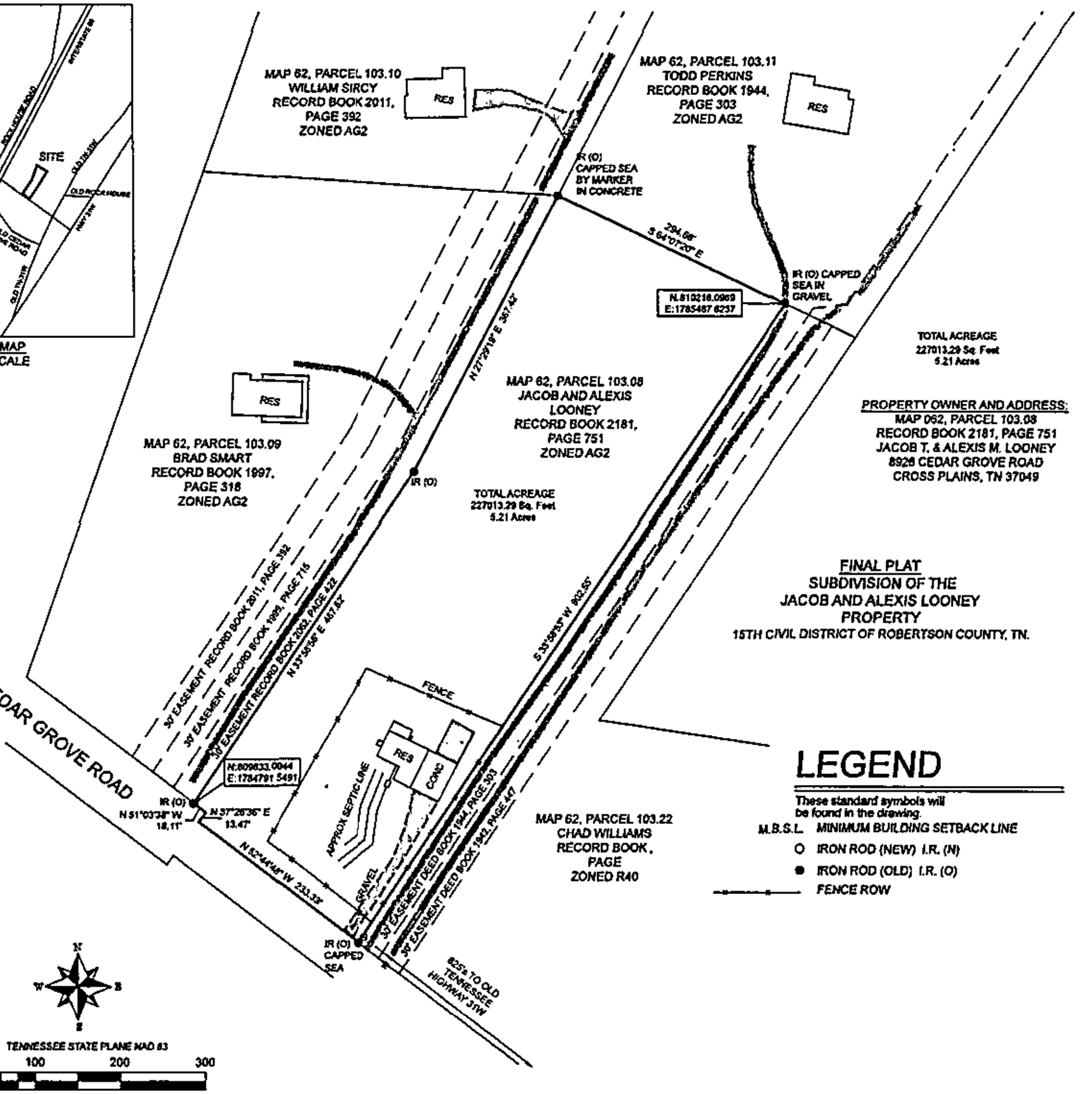
7. THIS PROPERTY WAS PREPARED FROM CURRENT DEEDS AND PLATS OF RECORD AND DOES NOT REPRESENT A TITLE SEARCH OR A GUARANTEE OF TITLE AND IS SUBJECT TO ANY STATE OF FACTS A CURRENT AND ACCURATE TITLE SEARCH MAY REVEAL. THE PROPERTY SHOWN ON THIS PLAT IS SUBJECT TO ALL COVENANTS, RIGHT-OF-WAYS, EASEMENTS, AND RESTRICTIONS WHETHER IMPLIED OR OF RECORD.



VICINITY MAP
NOT TO SCALE

GPS METADATA

Type of GPS field procedure :	Real-time Kinematic Network
Positional Accuracy Vectors does not exceed :	H0.0404, V0.076836364
Date of survey :	July 7 - November 11, 2022
Datum and Epoch Coordinates :	USA/NAD83/TN
Designation of fixed-control :	TN31
Geoid Model :	ContinentalUS_NGS2018
Combined grid factor(s) :	1.000000



TOTAL ACREAGE
227013.29 Sq. Feet
5.21 Acres

PROPERTY OWNER AND ADDRESS:
MAP 062, PARCEL 103.08
RECORD BOOK 2181, PAGE 751
JACOB T. & ALEXIS M. LOONEY
8926 CEDAR GROVE ROAD
CROSS PLAINS, TN 37049

FINAL PLAT
SUBDIVISION OF THE
JACOB AND ALEXIS LOONEY
PROPERTY
15TH CIVIL DISTRICT OF ROBERTSON COUNTY, TN.

LEGEND

These standard symbols will be found in the drawing.

- M.B.S.L. MINIMUM BUILDING SETBACK LINE
- ○ IRON ROD (NEW) I.R. (N)
- ● IRON ROD (OLD) I.R. (O)
- ——x—— FENCE ROW

I HEREBY CERTIFY THAT THIS IS A CATEGORY __I__ SURVEY AS DEFINED BY THE STANDARDS OF PRACTICE AS ADOPTED BY THE TENNESSEE STATE BOARD OF EXAMINERS, AND THE RATIO OF PRECISION OF THE UNADJUSTED SURVEY IS GREATER THAN __1:10000__ AS SHOWN HEREON.

JEFFREY P. CHANDLER
RLS 2353

JEFFREY PATRICK CHANDLER
TENNESSEE NO. 2353

CHANDLER SURVEYING
3421 COOPER NICHOLSON ROAD
PLEASANT VIEW, TN. 37146
(615) 746-5900 FAX (615) 746-6420
email: chandlersurv@yahoo.com

PROJECT INFORMATION: BEING THE SAME PROPERTY DESCRIBED IN RECORD BOOK 2181, PAGE 751 REGISTER'S OFFICE OF ROBERTSON COUNTY, TN.

CLIENT INFORMATION: JACOB LOONEY
8926 CEDAR GROVE ROAD
CROSS PLAINS, TN 37049

REVISIONS
JULY 31, 2023

REZONE

DRAWN	DATE	MAP AND PARCEL
JORDAN C.	NOV. 2, 2022	MAP 062, PARCEL 103.08
APPROVED	DATE	CURRENTLY ZONED
JEFF C.	NOV 23, 2022	AG2 TO R40
SCALE	SHEET	PROJECT NO.
1" = 100'	ONE OF ONE	3-181

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
September 28, 2023

Applicant: Jacob and Alexis Looney
Surveyor: Jeff Chandler

Request: Rezone ***5.21 acres*** of Tax Map 062 Parcel 103.08 from AG-2 to R-40

Property Information:

- Tax Map 062, Parcel 103.08
- 8926 Cedar Grove Rd., Cross Plains
- Total lot acreage: 5.21 acres (226,948 sq. ft.)
- **Rezone Request: 5.21 acres (226,948 sq. ft.)**

Project Narrative:
R-40 Minimum Requirements
Minimum Lot Size: 40,000 sq. ft.
Front: 50'
Side: 20'
Rear: 30'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 40%.



Figure 1: TN Property Viewer, Tax Map 062, Parcel 103.08 in entirety Is highlighted.

Discussion & Observations:
The applicant wishes to rezone 5.21 *acres*. The subject property has a mixture of zones in the immediate vicinity with varying lot sizes.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone R-40 appears to be dimensionally appropriate.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map

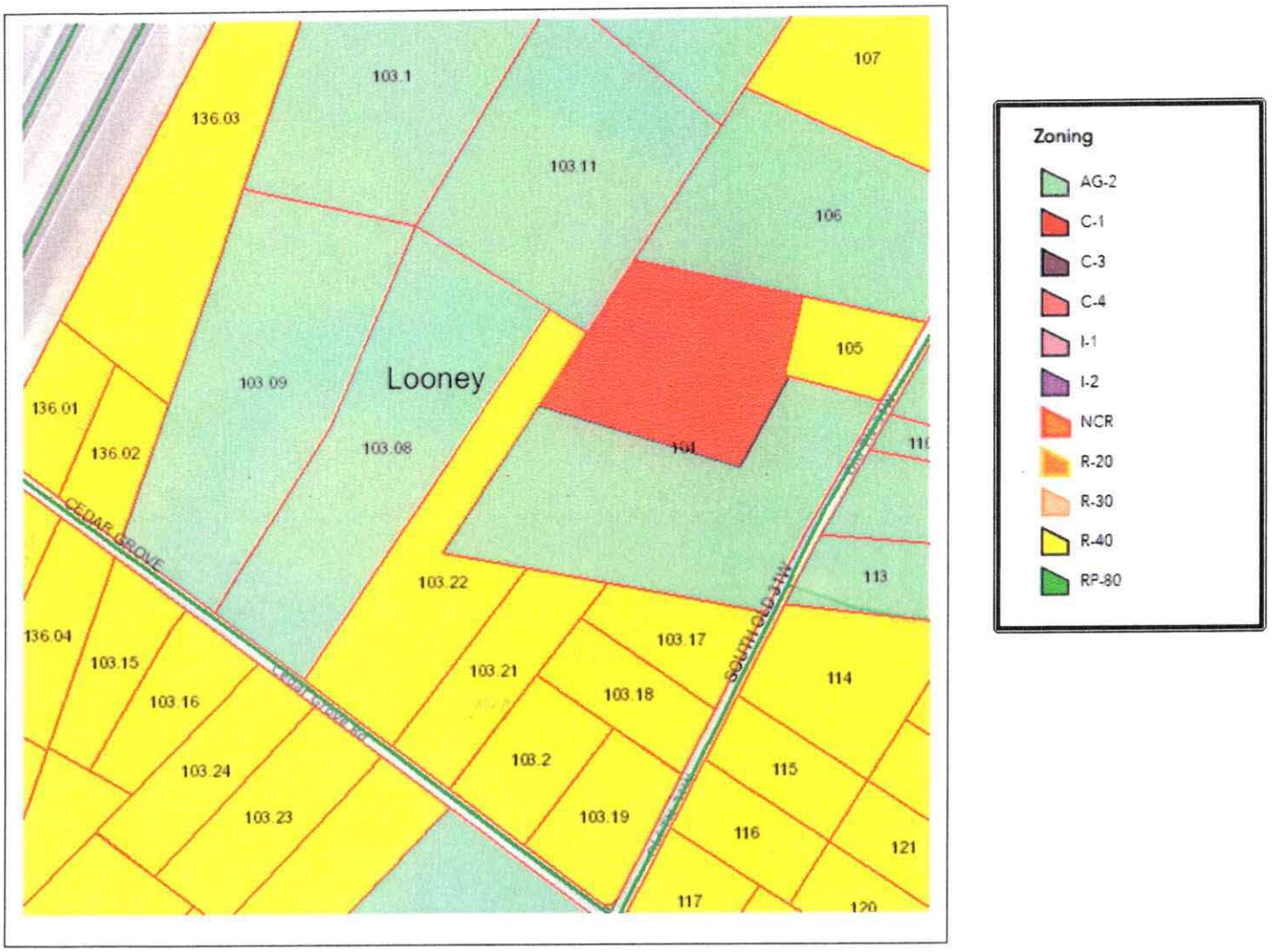


TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.3 RP-80 Rural Preservation District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet afford residential developments a minimum of urban character. This district is a transition zone between the agricultural areas and the more urban zone residential districts. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.4 R-40 Low Density Residential District

A. District Description

This district is designed to provide suitable areas for low density residential development where appropriate infrastructure is available characterized by an open appearance. Most generally, the residential development will consist of single-family detached dwellings and accessory structures, but the district may also include community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by an open residential environment without creating objectionable or undesirable influences upon such development. It is the express purpose of this resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

Robertson County Commission Resolution No. 101623109

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO INCREASE DEVELOPMENT OFFICE FEES BY ADOPTING THE 2023 ROBERTSON COUNTY DEVELOPMENT OFFICE FEE SCHEDULE FOR PERMITS, INSPECTIONS AND PLANNING AND ZONING, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas, the Robertson County Commission has adopted the 2023 Robertson County Development Office Fee Schedule.to promote the general welfare of the citizens of Robertson County, and,

Whereas, supporting documentation of the fee increase request is attached hereto as **Exhibit A: Present Day Fee Schedule**, **Exhibit B: Proposed Fee Schedule**, and **Exhibit C: Comparison of Fees**, with additional information available at the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the planning and zoning fee increase in their September 28, 2023, regular meeting, finding the proposal was appropriate.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The 2023 Robertson County Development Office Fee Schedule be adopted and made a part of this resolution; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2023.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY RESIDENTIAL PERMIT FEE SCHEDULE

RESOLUTION NO. 041921040

Effective April 20,2021

This fee schedule is established by the Robertson County Commission and is subject to change at any time.

Single Wide Mobile Homes Permit	$350.00
New Residential Construction, Including Doublewide mobile homes, modular homes, Additions, covered porches, garages, carports, Storage buildings.	
Type A (Includes Zoning Compliance Permit)	$ .35 per sq. ft.
Type B (Building Permit Only)	$ .35 per sq. ft.
Residential Remodeling	$ .25 per sq. ft.
Swimming Pools	
Above Ground Pool	$50.00
In Ground Pool	$50.00
House Moving Permit	$175.00
Documents and Records Fee	$ 5.00

Commercial and Industrial Permit Fee Schedule

Total Valuation	Fee
$1,000 and less	No fee, unless inspection required, in which case a $30.00 fee for each inspection shall be charged.
$1,001 - $15,000	$30.00 for the first $2,000 plus $8.00 for each additional thousand or fraction thereof, to and including $15,000.
$15,000 - $50,000	$134.00 for the first $15,000 plus $7.00 for each additional thousand or fraction thereof, to and including $50,000.
$50,000 - $100,000	$379.00 for the first $50,000 plus $6.00 for each additional thousand or fraction thereof, to and including $100,000.
$100,000 - $500,000	$655.00 for the first $100,000 plus $4.50 for each additional thousand or fraction thereof, to and incl uding $500,000.

$500,000 - and up	$2,455.00 for the first $500,000 plus $3.50 for each additional thousand or fraction thereof.
Signs Permits	$55.00 for the first $1,000.00 plus $3.00 for each additional thousand or fraction thereof.
Plumbing Permits	$ 75.00 for new and existing construction.
Mechanical Permits	$ 75.00 for new and replacement construction.
Documents and Records Fee	$ 5.00

Permit fees apply to all new construction and the replacement of any existing construction. Building permits are good for two (2) years, but if construction is not commenced within six (6) months the permit shall expire. Permits may be renewed for a period not to exceed one year provided the renewal is applied for prior to the permit expiring.

Permits for swimming pools are good for six (6) months and can only be renewed for three (3) months providing the pool is not capable of holding water.

Construction Prior to Obtaining a Permit: When construction is commenced prior to a Zoning Compliance Permit being obtained the permit fee shall be double the amount set out in this section.

ROBERTSON COUNTY PLANNING AND ZONING FEE SCHEDULE

RESOLUTION NO. 041921040

Effective April 20,2021

This fee schedule is established by the Robertson County Commission and is subject to change at any time.

Residential Subdivision Plat Review Fees	
Minor Plats (1-5 Lots)	$ 70.00 plus $ 7.00 per lot
Preliminary Plats	$140.00 plus $14.00 per lot.
Final Plats	$ 70.00 plus $ 7.00 per lot.
Construction Plans	$140.00 plus $14.00 per acre
Reviews Requiring Outside Engineering Review	Billed on Actual Cost from Vendor
Commercial/Industrial Subdivision Plat Review Fees	
Preliminary Plats	$210.00 plus $20.00 per lot.
Final Plats	$ 70.00 plus $ 7.00 per lot.
Construction Plans	$210.00 plus $20.00 per acre.
Reviews Requiring Outside Engineering Review	Billed on Actual Cost from Vendor

* All outside engineering fees shall be paid prior to the secretary of the Planning Commission signing the final plat.

Site Plans (Residential, Commercial and Industrial)	
Agricultural and Single Family Residential Uses	$ 70.00 plus $ 7.00 per acre.
Multi-family Residential and Commercial Uses	$140.00 plus $14.00 per acre.
Light, General and Heavy Industrial Uses	$210.00 plus $20.00 per acre.
Special Impact Uses	
Preliminary Site Plans	$3,500.00 plus $14.00 per acre.
Final Site Plans	$3,500.00 plus $15.00 per acre.
Planned Unit Developments	$ 425.00 plus $ 7.00 per acre.
Rezoning Request	
Changes to AG-1, AG-2. RP-80, R-40 and R-30	
Five (5) acres or less	$175.00 plus $12.00 per acre
Greater than five (5) acres	$460.00 plus $12.00 per acre
Changes to R-20, C-1, C-2, C-3 and C-4	
Three (3) acres or less	$230.00 plus $12.00 per acre
Greater than three (3) acres	$460.00 plus $12.00 per acre
Changes to I-1 and I-2	
Three (3) acres or less	$350.00 plus $12.00 per acre
Greater than three (3) acres	$575.00 plus $12.00 per acre
Changes to I-3	
All tract sizes	$3,000.00 plus $10.00 per acre

Changes for Planned Unit Developments All tract sizes	$575.00 plus $10.00 per acre
Rezonings in Springfield Planning Region	$100.00
Reviews Requiring Outside Engineering Review	Billed on Actual Cost from Vendor

* All outside engineering fees shall be paid prior to any building permit being issued.

Board of Zoning Appeals	$190.00
Construction Board of Appeals	$350.00
Adequate Facilities Tax	
Residential	$ 1.50 per sq. ft.
Commercial/Industrial	$ 0.30 per sq. ft.
Documents and Records Fee	$ 5.00

PROPOSED FEE INCREASE

ROBERTSON COUNTY DEVELOPMENT OFFICE FEE SCHEDULE

Residential Permit Fee Schedule

New Residential Construction, Including all mobile homes, modular homes, Additions, covered porches, garages, carports, Storage buildings.	$ .70 per sq. ft.
Residential Remodeling	$ .50 per sq. ft.
Plumbing Inspection Commercial and Residential	$ 100.00 (paid with permit fee)
Mechanical Inspection Commercial and Residential	$ 100.00 (paid with permit fee)
Additional Reinspection	$ 50 for first reinspection TO BE PAID IN ADVANCE $100 for second or more reinspection TO BE PAID IN ADVANCE
Miscellaneous Inspection for Pre-existing Homes	$ 250.00
Adequate Facilities Tax	$ 1.50 per sq. ft.
Administrative Fee if required inspections are not completed before Certificate of Occupancy Request	$ 250.00
Swimming Pools	
Above Ground Pool	$ 100.00
In Ground Pool	$ 250.00
House Moving Permit	$ 250.00
Signs Permits	$ 150.00 per sign
Documents and Records Fee	$ 5.00

Commercial and Industrial Permit Fee Schedule

Total Valuation	Fee
$1,000 and less	$ 50.00
$1,001 - $50,000	$ 375.00
$50,001 - $100,000	$ 500.00
$100,001 - $500,000	$1,500.00
$500,001 and up	$5,000.00
Adequate Facilities Tax	$.30 per sq. ft.
Documents and Records Fee (Added to every transaction)	$ 5.00

Construction Prior to Obtaining a Permit: When construction is commenced prior to a Zoning Compliance Permit being obtained the permit fee shall be double the amount set out in this section.

This fee schedule is established by the Robertson County Commission and is subject to change at any time.

Planning and Zoning Fees

Residential Subdivision Plat Review Fees	
Minor Plats (1-4 Lots)	
Final Plats	$ 250.00
Major Plats (5 or more lots)	
Preliminary Plats when required	$ 100.00
Final Plats	$ 250.00
Construction Plans	$ 500.00
Traffic Study Review Fee	$1,000.00
Commercial/Industrial Subdivision Plat Review Fees	
Preliminary Plats when required	$ 500.00
Final Plats	$ 750.00
Construction Plans	$1,000.00
Site Plans (Residential, Commercial and Industrial)	
Administrative Review	$ 300.00
Planned Unit Development Review	$1,000.00
PUD Revision	$ 500.00
Mixed Use Development Review	$1,000.00
MUD Revision	$ 500.00
Rezoning Request	
Residential	
1 – 4 lots	$ 500.00
5 or more lots	$1,000.00
Commercial and Industrial	
1 – 4 lots	$ 500.00
5 or more lots	$ 750.00
Administrative Fee – Verification Letter	$100 per lot
Zoning Appeals	
Administrative Review - Temporary	$ 250.00
Board Review – Permanent	$ 500.00
Documents and Records Fee	$ 5.00
Sign Fee for Advertising at Property	$25.00 for first sign
1 for every road frontage	$15.00 for each additional sign

COMPARISON OF FEES

Fee Type	Original Fee	Proposed Fee	Amount of Increase	Amount Collected July 2022 - July 2023	Projected Amount Collected with New Fees	Funds Gained with Increase
RESIDENTIAL						
New Construction: Mobile homes, modular homes Additions, Garages, Covered Porches, Carports, Storage Buildings	$ .35 per sq. ft.	$ .70 per sq. ft.	$ .35 per sq. ft.	$344,757.44	$689,514.88	$344,757.44
Remodeling	$ .25 per sq. ft.	$ .50 per sq. ft.	$ .25 per sq. ft.	$6,036.41	$12,072.82	$6,036.41
Plumbing Inspection	$75.00	$100.00	$25.00	$18,375.00	$24,500.00	$6,125.00
Mechanical Inspection	$75.00	$100.00	$25.00	$15,750.00	$21,000.00	$5,250.00
Reinspections - First		$50.00	$50.00	New	$7,500.00	$7,500.00
Reinspections - Second or More		$100.00	$100.00	New	$3,000.00	$3,000.00
Adequate Facilities Tax	$1.50 per sq. ft	No Increase	$0	$2,586,313.80	No increase	
Administrative Fee (if no inspect before CO Request)		$250.00	$250.00	New	New	New
Above Ground Swimming Pool	$50.00	$100.00	$50.00	$1,750.00	$3,500.00	$1,750.00
In Ground Swimming Pool	$50.00	$250.00	$200.00	$3,150.00	$15,750.00	$12,600.00
House Moving Permits	$175.00	$250.00	$75.00	None in 2022		
Sign Permits	$55.00	$150.00	$95.00	$220.00	$600.00	$380.00
Document and Records Fee	$5.00	No Increase	$0	No increase	No increase	

Fee Type	Original Fee	Proposed Fee	Amount of Increase	Amount Collected July 2022 - July 2023	Projected Amount Collected with New Fees	Funds Gained with Increase
COMMERCIAL						
$1,000 or less	no fee	$50.00	$50.00	$0	$0	$0
$1,001 - $50,000	$134.00	$375.00	$241.00	$344.00	$375.00	$31.00
$50,001 - $100,000	$379.00	$500.00	$121.00	$0	$0	$0
$100,001 - $500,000	$1,500.00	$2,000.00	$500.00	$7,500.00	$10,000.00	$2,500.00
$500,001 and up	$4,205.00	$5,000.00	$795.00	$0	$0	$0
Adequate Facilities Tax	$.30 per sq. ft.	No Increase	$0	No increase	No increase	
Document and Records Fee	$5.00	No Increase	$0	No increase	No increase	

Fee Type	Original Fee	Proposed Fee	Amount of Increase	Amount Collected July 2022 - July 2023	Projected Amount Collected with New Fees	Funds Gained with Increase
RESIDENTIAL SUBDIVISION PLAT REVIEW						
Minor Plats (1 - 4 lots)						
Final Plats	$70.00 + $7/lot	$250.00	$165.00	$3,595.00	$10,750.00	$7,155.00
Major Plats (5 or more lots)						
Preliminary Plats (when required)	$140 + $14/lot	$500.00		$0	$0	$0
Final Plats	$70 + $7/lot	$250.00	$54.00	$2,745.00	$3.500.00	$755.00
Construction Plans	$140 + $14/acre	$1,000.00	$524.00	$1,429.00	$3,000.00	$1,571.00
Traffic Study Review Fee		$1,000.00	$1,000.00	New	New	New
Commercial/Industrial Subdivsion						
Preliminary Plats (when required)	$210 + $20/lot	$500.00		$0	$0	$0
Final Plats	$70 + $7/lot	$750.00		$0	$0	$0
Construction Plans	$210 + $20/acre	$1,000.00	$517.00	$483.28	$1,000.00	$517.00
Site Plans						
Adminstrative Review	$70 + $7/acre	$300.00		$0	$0	$0
Mixed Unit Development	$140 + $14/acre	$1,000.00		$0	$0	$0
Planned Unit Development	$425 + $7/acre	$1,000.00		$0	$0	$0

Fee Type	Original Fee	Proposed Fee	Amount of Increase	Amount Collected July 2022 - July 2023	Projected Amount Collected with New Fees	Funds Gained with Increase
REZONING REQUEST						
Residential (1 - 4 lots)	Ranged from $175 - $230 + $12/acre	$500.00	$295.00 estimated	$6,346.00	$15,500.00	$9,154.00
Residential (5 or more lots)	$460 + $12/acre	$1,000.00	$255.00 estimated	$11,892.00	$16,000.00	$4,108.00
Commercial/Industrial (1 - 4 lots)	Ranged from $230 - $350 + $12/acre	$500.00		$0		
Commercial/Industrial (5 or more lots)	Ranged from $460 - $575 + $12/acre	$750.00		$0		
Adminstrative Fee - Verification Letter		$100 per lot	$100 per lot	New	New	New
ZONING APPEALS						
Administrative Review Temporary Request		$250.00	$250.00	New	New	New
Board Review Permanent Request	$190.00	$500.00	$310.00	$3,800.00	$10,000.00	$6,200.00
Sign Fee for Advertising at Property 1 for every road frontage		$25.00 - 1st sign $15.00 - Additional Signs	$25.00 - 1st sign $15.00 - Additional Signs	New	New	New
Document and Records Fee	$5.00	No Increase	$0	No increase	No increase	

Robertson County Commission Resolution No. 101623110

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO AMEND THE BUILDING CODES BY ADOPTING THE 2018 INTERNATIONAL BUILDING CODE, INCLUDING APPENDIXES A THRU J AND THE 2018 INTERNATIONAL RESIDENTIAL CODE INCLUDING APPENDIXES A THRU J AND M THRU P, EXCEPT FOR SECTION R313.2 (ONE AND TWO-FAMILY DWELLINGS AUTOMATIC FIRE SYSTEMS) AND CHAPTER 11 (ENERGY EFFICIENCY) , AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas, the Robertson County Commission has adopted a building code to promote the general welfare of the citizens of Robertson County, and,

Whereas, the 2012 International Building Code, including Appendixes A thru J, as published by the International Code Council, and the 2012 International Residential Code, including Appendixes A thru J and M thru P as published by the International Code Council, which is now outdated,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The 2012 International Building Code, including Appendixes A thru J, to be repealed and the 2018 International Building Code, including Appendixes A thru J to be adopted and made a part of this resolution by reference in its place pursuant to authority granted by Tennessee Code Annotated 5-1-116; and

2. The 2012 International Residential, including Appendixes A thru J and M thru P, be repealed and the 2018 International Residential Building Code, including Appendixes A thru J and M thru P be adopted and made a part of this resolution by reference in its place, except for the following, Section R313.2, One and two-family dwellings automatic fire systems pursuant to Tennessee Code Annotated 61-120-101 9a/ (8) and Chapter 11 Energy Efficiency pursuant to authority granted by Tennessee Code Annotated 5-1-116.

BE IT FURTHER RESOLVED that it shall be unlawful for any person to violate or fail to comply with any provision of these codes as adopted by reference.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2023.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

RESOLUTION NO. 101623111

#10

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
County Mayor	Clerical Personnel	51300-162	33,150
County Mayor	Social Security Tax	51300-201	2,055
County Mayor	State Retirement	51300-204	2,261
County Mayor	Medicare Tax	51300-212	481
Other Charges	Employee Insurance	58400-205	17,000
Contributions to Agencies	Robertson Soil Conserve Dist. (USDA)	58500-316-850	(54,947)
Total Expense Amendment			0
	(This Balanced Budget Amendment, Decreases the Contribution to Agency for The Robertson County Soil Conservation District (USDA) and Places a Full-Time Employee in the County Mayor's Budget, Same as Current USDA Employee.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 101623112

#11

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Ambulance Service	Clerical Personnel	55130-162	(92,576)
Ambulance Service	Licensed Vehicle Capital Outlay	55130-718	(78,000)
Ambulance Service	Medical Personnel	55130-131	154,804
Ambulance Service	Overtime Pay / Holiday Pay	55130-187	15,772
Total Expense Amendment			0
	(This Balanced Budget Amendment Decreases the Clerical Line Item and the Licensed Vehicle Capital Outlay Line Item in the Ambulance Service Budget. As Per Brent Dyer, EMS Director, The Medical Personnel & The Overtime Line Items Need to be Increased.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 101623113

#12

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State and Health Grant	46390	135,000
Total Revenue Amendment			135,000
Expense Amendments			
Health Department	Other Charges - Administer Insulin	55110-599-INSUL	210,000
Restricted Reserve-INSUL	Restricted Reserves to Admin Insulin	34630-INSUL	(210,000)
Health Department	Various Capital Outlay	55110-799	135,000
Total Expense Amendment			135,000
	(Place Reserves set aside in the Health Dept. Budget to Administer Insulin to Indigent Patients in Robertson County.) (State of Tennessee Grant for a Permanent Awning to be Attached to the Health Department. Grant Rolled over from FY2023.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

#13

RESOLUTION NO. 101623114

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Drug Control Fund - 122			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expenses			
Drug Control Department	Various Capital Outlay	54150-799	20,000
Restricted for Public Safety	Restricted for Public Safety	34525	(20,000)
Total Expense Amendment	(Fenced Area/Store Seized Vehicles)		0
Total Fund Balance Amendment	For Drug Control Fund 122		0
General Fund - 101			
Revenue Amendments			
State of Tennessee	Remainder of FY2023 Grant for Jail	47250	1,900
State of Tennessee	Jail Grant (Training Tools/Storage)	47250	14,907
Total Revenue Amendment			16,807
Expense Amendments			
Sheriff Department	Various Capital Outlay	54110-799	1,900
Sheriff Department	Various Capital Outlay	54110-799	14,907
Total Expense Amendment	(State Grants for the Jail - Purchase Training Tools and Storage Equip.)		16,807
Total Fund Balance Amendment	For the General Fund 101		0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

#14

RESOLUTION NO. 101623115

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Archives	Other Contracted Services - Microfilming	51910-399-451	11,250
Restricted Reserve-ARCHV	Restricted Reserves for Archives Mgt.	34510-ARCHV	(11,250)
Total Expense Amendment			0
	(This Balanced Budget Amendment, Will Pay for the Documents Currently Awaiting Processing and Allows the Continuation of Microfilming for this Current Year in the Archives Department.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

#15

RESOLUTION NO. 101623116

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	26,202
Total Revenue Amendment			26,202
Expense Amendments			
Finance Department	Various Capital Outlay - Computers	52100-799	26,202
Total Expense Amendment			26,202
	(Purchase New Server and Work Stations for the Finance Department And All necessary Hardware Equip Required for a Complete System. Plus 3 Filing Cabinets.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

#16

RESOLUTION NO. 101623117

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Sources (NonRevenue)	Insurance Recovery	49700	662,097
Total Revenue Amendment			662,097
Expense Amendments			
Fire Protection Services	Adams Fire Department	54310-310-101	35,000
Fire Protection Services	Cross Plains Fire Department	54310-310-201	116,964
Fire Protection Services	Greenbrier Fire Department	54310-310-301	75,725
Fire Protection Services	North Robertson Fire Department	54310-310-340	130,875
Fire Protection Services	Orlinda Fire Department	54310-310-401	100,000
Fire Protection Services	Pleasant View Fire Department	54310-310-501	127,350
Fire Protection Services	Ridgetop Fire Department	54310-310-601	30,000
Fire Protection Services	White House Fire Department	54310-310-901	144,500
Total Expense Amendment	(Insurance Reimbursement for Storm Damage To Robertson County Office Building Roof-Storm-March 3, 2023. Extra Funding Required for Volunteer Fire Department Services.)		760,414
Total Fund Balance Amendment			(98,317)

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

Duly passed and approved this 20th day of November, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 101623118

A RESOLUTION AUTHORIZING ROBERTSON COUNTY TO JOIN THE STATE OF TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND APPROVING THE RELATED SETTLEMENT AGREEMENTS

WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Robertson County, Tennessee.

WHEREAS, Robertson County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the "Opioid Litigation");

WHEREAS, Robertson County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Robertson County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112th Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation ("Settlement Funds");

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the "Tennessee Plan"), attached hereto as "Exhibit A," sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as "Exhibit B," would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE,

Section 1. That Robertson County finds that the amendments to the Tennessee Plan are in the best interest of Robertson County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

Section 2. That Robertson County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Robertson County Mayor is hereby expressly authorized to execute the amendments to the Tennessee Plan in substantially the form attached as Exhibit "B" and the County Mayor is hereby authorized to execute any formal agreements necessary to implement a

unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.

Section 4. That the Robertson County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Robertson County's agreement to the settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd., Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Robertson County Mayor is authorized to take such other action as necessary and appropriate to effectuate Robertson County's participation in the Tennessee Plan and these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Robertson County, Tennessee requiring it.

ADOPTED this the 16th day of October, 2023.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Exhibit "A"

Tennessee State-Subdivision Opioid Abatement Agreement

I. Definitions

For all sections of this Agreement, the definitions for terms set out in this Section I apply. The Agreement also uses additional terms that are defined in the Distributor/J&J Settlements and other agreements. In such instances, which are clearly stated, those terms are defined by those agreements.

A. "2021 Legislation." Public Chapter No. 491 passed during the 2021 Regular Session of the 112th Tennessee General Assembly and signed into law by Governor Bill Lee on May 24, 2021. For ease of reference purposes only, a copy of Public Chapter No. 491 is attached.

B. "Agreement." This document, the Tennessee State-Subdivision Opioid Abatement Agreement, a "state-subdivision opioid abatement agreement" as defined in the 2021 Legislation, Section 5(7) and Section 13(6). This Agreement is also a "State-Subdivision Agreement" as defined in the Distributor/J&J Settlement Agreements and a "Statewide Abatement Agreement" as defined in the Purdue Pharma L.P. and Mallinckrodt PLC bankruptcy plans.

C. "Distributor/J&J Settlements." The settlements consisting of the joint settlement agreement with distributors McKesson Corporation, Cardinal Health, Inc., and AmerisourceBergen Corporation and their subsidiaries and other related entities and the settlement agreement with manufacturer Johnson & Johnson, its Janssen subsidiaries and other subsidiaries and related entities. Both settlements qualify as Statewide Opioid Settlement Agreements.

D. "Joint Abatement Bankruptcy Plan." A plan confirmed in federal bankruptcy court under Title 11 of the United States Code that resolves state and subdivision claims related to the manufacture, marketing, distribution, dispensing, or sale of opioids in a manner that allocates funds for abatement jointly to the state and its subdivisions. The plans in the Purdue Pharma L.P. and Mallinckrodt PLC bankruptcy cases are examples of Joint Abatement Bankruptcy Plans.

E. "Opioid Abatement Council." The council created by the 2021 Legislation, Sections 3-9.

F. "Relevant Funds." Funds that, pursuant to a Joint Abatement Bankruptcy Plan, are allocated to the State for the claims of the State and its Subdivisions and that must be dedicated to opioid abatement programs.

G. "State." The State of Tennessee.

H. "State-Only Opioid Settlement Agreement." A settlement agreement entered into by the State and one or more entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids in which there are not provisions for Subdivision joinder.

I. "State Opioid Judgment." A judgment obtained by the State against one or more entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids.

J. "Statewide Opioid Settlement Agreement." A settlement agreement entered into by the State and one or more entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids in which subdivision claims are addressed.

K. "Statutory Bar." A law barring all subdivisions (not limited to counties and municipalities) in the state from maintaining released claims against released entities, either through a direct bar or through a grant of authority to release claims. The 2021 Legislation, Sections 10-19 establishes a grant of authority process for a statutory bar to be enacted for the entities addressed in the Distributor/J&J Settlements.

L. "Subdivision." A Tennessee county or municipality.

M. "Subdivision-Only Opioid Settlement Agreement" A settlement agreement between one or more Subdivisions and one or more entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids that does not include the State as a party.

N. "Subdivision Opioid Judgment." A judgment obtained by one or more Subdivisions against one or more entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids.

O. "Tennessee Opioid Abatement Fund." The opioid abatement trust fund established by the 2021 Legislation, Sections 1-2.

II. Interaction of this Agreement with Settlements, Bankruptcy Plans and Legislation

This Agreement replaces certain default provisions in specified State Opioid Settlement Agreements and Joint Abatement Bankruptcy Plans. Certain default provisions are also replaced by the 2021 Legislation and consent judgments will be filed for State Opioid Settlement Agreements. Thus, there will be multiple sources of authority for the application of each settlement agreement or bankruptcy plan. While parts of the 2021 Legislation are described in this Agreement, such descriptions do not supersede the statutory language, which is controlling.

III. Allocation of Funds in the Distributor/J&J Settlements

The Distributor/J&J Settlements allow for payment and allocation default provisions to be replaced by state-subdivision agreements, by statute, and other means. As referenced below, the 2021 Legislation addressed some of the default provisions in these settlements. This Agreement makes a few additional changes to the default provisions. As described below, some default provisions remain in place.

A. Allocation among three sub-funds. The Distributor/J&J Settlements initially allocate the vast majority of settlement funds among three sub-funds for each state: the "State Fund," the "Abatement Accounts Fund," and the "Subdivision Fund."[1] Subject to the terms of the specific settlement agreements and assuming full subdivision participation and maximum payments, allocation among the three Tennessee sub-funds shall remain the same as with the default provision: 15% to the State Fund, 70% to the Abatement Accounts Fund, and 15% to the Subdivision Fund.

B. Use of funds. The Distributor/J&J Settlements have provisions concerning the use of funds and those are controlling.[2] Generally they require that money from all three sub-funds be used for "Opioid Remediation" as that term is defined in those agreements. Such definitions include restitution for past abatement within the definition of remediation.

C. State Fund. The 15% State Fund shall be directed to the State's general fund unless directed to the Tennessee Opioid Abatement Fund by future legislation.

D. Abatement Accounts Fund.

1. The 70% Abatement Accounts Fund shall be directed to the Tennessee Opioid Abatement Fund.

2. The 2021 Legislation fully replaces the default provisions for the Abatement Accounts Fund.[3] Among the legislative provisions is the requirement that for the Distributor/J&J Settlements funds deposited into the Tennessee Opioid Abatement Fund, the Opioid Abatement Council shall disburse 35% of these proceeds to counties that join the settlements to be spent on opioid abatement and remediation pursuant to Subsections 6(q)-(s). 2021 Legislation Section 6(p).

3. The 2021 Legislation allows for a state-subdivision agreement to determine the metrics used in allocating certain funds among participating counties. 2021 Legislation, Section (6)(q). It is agreed that the allocation formula shall use data for fatal and non-fatal opioid overdoses, opioid sales measured by morphine milligram equivalents, and population. Details and agreed terms regarding the metrics, the updating of allocation percentages, and the initial allocation percentages for each county is set out in Exhibit A.

E. Subdivision Fund.

1. The 15% Subdivision Fund shall generally be directed to the Subdivisions participating in the Distributor/J&J Settlements pursuant to the default provisions of those agreements, including the allocation of funds for non-litigating municipalities with populations under 10,000 to their respective counties.

---

[1] "State Fund," Abatement Accounts Fund," and "Subdivision Fund" are all defined terms in the Distributor/J&J Settlement agreements. They are sub-funds of the settlements' "Settlement Fund" into which the companies make base and incentive payments pursuant to the settlement agreements.

[2] Some examples are distributor agreement Subsections V.B.1-2 and J&J agreement Subsections VI.B. 1-2.

[3] These are mainly found in distributor agreement Section V.E and J&J agreement Section VI.E.

2. The default provisions are adjusted for non-litigating municipalities in participating counties that both (1) have populations of 10,000 to 30,000 per the 2019 U.S. Census estimate and (2) have a Subdivision Fund allocation percentage less than 0.5%.[4] The allocations for such municipalities shall be directed to their respective counties if the county is a participating subdivision. (If the county is not a participating subdivision, the funds are not redirected to the county.) The reallocation for such municipalities located in multiple counties will be divided among those counties pursuant to the data used in Exhibit G of the Distributor/J&J Settlements. These redirected funds to certain counties shall be spent on future opioid abatement and shall be subject to the same statutory requirements as the Abatement Accounts Fund money the county receives from the Tennessee Opioid Abatement Fund. These redirected funds to certain counties are in addition to the funds allocated to participating counties pursuant to 2021 Legislation Section 6(p) and should not be included in calculating or disbursing the 35% amount allocated to participating counties. Such redirected funds should also not be viewed as an additional recovery by the county for purposes of calculating any contingency fees agreements.

F. Attorneys' fees and costs. The Distributor/J&J Settlements have provisions for funds dedicated to or related to attorneys' fees, costs, and/or expenses. There are also funds for states without outside counsel, identified as "Additional Restitution Funds." Such funds shall be allocated pursuant to such agreements and are not addressed by this Agreement.

IV. Allocation of Funds for other Statewide Opioid Settlement Agreements

A. Application to future settlements. To the extent allowed by such agreement and subject to IV.B.2 of this Agreement, the provisions in Section III above shall replace default provisions in, and apply to, any future Statewide Opioid Settlement Agreement in which Tennessee counties and municipalities are able to join and receive benefits, either directly or indirectly, in exchange for a release of claims.[5] Not all municipalities need to be eligible to join such a settlement for the provisions of this Section IV to apply. Indirect benefits include funds being allocated to counties and/or the Tennessee Opioid Abatement Fund.

B. Exceptions. The application of Section IV.A. is limited, as follows:

1. The directing of 35% of Abatement Funds to the counties pursuant to the 2021 Legislation Section 6(p) shall not apply to any Statewide Opioid Settlement Agreement that includes an incentive or other benefit for a Statutory Bar unless (a) Section 19 of the 2021 Legislation is amended to specifically allow a Statewide Opioid Settlement Agreement release for the settling entity or entities or (b) another statute that qualifies as a Statutory Bar for such settlement is enacted. Should such settlement become effective prior

[4] For the avoidance of doubt, a non-litigating municipality with a population between 10,000 and 30,000 that has a Subdivision Fund allocation percentage of 0.5% or greater is not affected by this subsection and receives its direct allocation from the Subdivision Fund.

[5] For the avoidance of doubt, the Section III provisions include the 15%/70%/15% allocation of settlement funds among the three sub-funds.

to the enactment of a Statutory Bar addressing claims against the settling entity or entities, 35% of the funds directed to the Tennessee Opioid Abatement Fund shall be withheld and not allocated until the earlier of (1) the enactment of such a Statutory Bar or (2) a full regular session of the Tennessee General Assembly has occurred.

2. Section IV.A shall not apply to any Statewide Opioid Settlement Agreement unless the application of this Agreement to such settlement is approved by a majority of (a) counties and (b) municipalities having a population over 30,000 after such settlement is negotiated and provided to such subdivisions. Whether there is majority approval shall be measured by population of the relevant subdivisions. Population figures shall be from the most recently published U.S. Census population figures (actual count or estimate) for a year for which data is available for both counties and municipalities.

3. Section IV.A shall not apply to any Statewide Opioid Settlement Agreement with Endo International plc. or its subsidiaries.

C. Statutory provisions. The language in this section does not address or control whether any default provisions in a Statewide Opioid Settlement Agreement are replaced by the 2021 Legislation or any other statutory provision if Section IV.A does not apply to such settlement.

V. Allocation of Funds for Opioid-Related Claims in Joint Abatement Bankruptcy Plans

A. Relevant Funds. Multiple opioid manufacturers have filed for bankruptcy in actions for which the State and many Subdivisions are creditors for opioid-related claims. These companies include Purdue and Mallinckrodt. It is anticipated that other entities involved in activities related to the manufacture, marketing, distribution, dispensing, or sale of opioids may also file for bankruptcy and that the State and one or more Subdivisions will pursue opioid-related claims in those actions. Funds allocated to the State and Subdivisions for such claims shall be disbursed pursuant to the confirmed bankruptcy plan for the relevant entity, including requirements for funds to be used for future abatement. It is anticipated that one or more of such plans shall include the allocation of Relevant Funds that must be dedicated to opioid abatement programs. All Relevant Funds shall be placed in the Tennessee Opioid Abatement Fund and allocated pursuant to Sections V.B. Relevant Funds do not include funds disbursed through bankruptcy plans that are not restricted to abatement or that are disbursed for claims that are unrelated to the opioid crisis.

B. Allocation of Relevant Funds. To the extent permissible under the subject bankruptcy plan, Relevant Funds from Joint Abatement Bankruptcy Plans shall be allocated in the same manner as the Abatement Account Funds from the Distributor/J&J Settlements are disbursed under Section III.D and the 2021 Legislation. Thus, the Opioid Abatement Council shall disburse 35% of the proceeds from such bankruptcy plans to the counties subject to 2021 Legislation

Subsections 6(q)-(s). All default provisions related to Relevant Funds in such bankruptcy plans are replaced by this Agreement.[6]

C. Exception. Section V shall not apply to any bankruptcy plan for Endo International plc. or its subsidiaries.

D. Statutory provisions. The language in this section does not address or control whether any default provisions in a Joint Abatement Bankruptcy Plan are replaced by the 2021 Legislation or any other statutory provision if Sections V.A-B do not apply to such bankruptcy plans.

VI. No Application to Other Funds

A. State-Only Opioid Settlement Agreements and State Opioid Judgments. The Attorney General may direct funds from a State-Only Opioid Settlement Agreement or a State Opioid Judgment to the Tennessee Opioid Abatement Fund. Subject to the terms of specific agreements and any conditions placed on the funds prior to their being placed in the Tennessee Opioid Abatement Fund, the funds shall be allocated by the Opioid Abatement Council pursuant to the 2021 Legislation. The allocation and other provisions in this Agreement that apply to certain Statewide Opioid Settlement Agreements and to certain funds from Joint Abatement Bankruptcy Plans do not apply to funds from State-Only Opioid Settlement Agreements or State Opioid Judgments.

B. Subdivision-Only Settlement Agreements and Subdivision Judgments. The allocation and other provisions in this Agreement that apply to certain Statewide Opioid Settlement Agreements and to certain funds from Joint Abatement Bankruptcy Plans do not apply to funds from Subdivision-Only Opioid Settlement Agreements or Subdivision Opioid Judgments.

VII. Adoption and Amendment of Agreement

A. Controlling Authority. For this Agreement to replace default provisions in the Distributor/J&J Settlements, it must be adopted by statute or approved by the State and a sufficient number of Subdivisions as set forth in Exhibit O of those settlements. For this Agreement to replace default provisions in the Purdue and other bankruptcy plans, it is anticipated that it will need to be approved by the State and a sufficient number of Subdivisions as set forth in the specific bankruptcy plans. There are similar requirements for amending state-subdivision agreements such as this Agreement. It is understood that the approval process and participation requirements set out in this Section VII meet the requirements of these settlement agreements and anticipated bankruptcy plans. For any settlement agreement or bankruptcy plan that allows for a state-subdivision agreement to determine the requirements for amendment of a state-subdivision

[6] For example, the provisions related to the default "Government Participation Mechanism" in the Purdue bankruptcy plan are not applicable with the adoption of this Agreement (which incorporates the Opioid Abatement Council).

agreement, the approval process and participation requirements set out in this Section VII for an amended agreement shall control. Similarly, if this Agreement is adopted by statute, the approval process and participation requirements set out in this Section VII for an amended agreement shall control.

B. Adoption of Agreement. This Agreement is adopted if it is approved by the Attorney General, on behalf of the State, and either (1) Subdivisions whose aggregate "Population Percentages," determined as set forth below, total more than 60%, or (2) Subdivisions whose aggregate Population Percentages total more than 50%, provided that these Subdivisions also represent 15% or more of the counties, by number.

C. Population Percentage Calculation. Population Percentages shall be determined as follows: The Population Percentage of each county shall be deemed to be equal to (1) (a) 200% of the population of such county minus (b) the aggregate population of all Primary Municipalities located in such county, divided by (2) 200% of the state's population. A Primary Municipality means a municipality with a population of at least 25,000. The Population Percentage of each Primary Municipality shall be equal to its population divided by 200% of the state's population. (The result of these calculations is that every person is counted twice: everyone in a Primary Municipality is counted once for that municipality; everyone is counted at least once for their county; and those not in a Primary Municipality are counted a second time for their county.) Except as required by a specific settlement agreement or bankruptcy plan, the population figures for these calculations shall be the 2020 U.S. Census counts for the initial adoption of the Agreement and, for adoption of an amended agreement, the most recently published U.S. Census population figures (actual count or estimate) for a year for which data is available for both counties and municipalities.

D. Amendment of Agreement. This Agreement may be amended if that amended agreement is approved by the Attorney General, on behalf of the State, and either (1) Subdivisions whose aggregate Population Percentages, determined as set forth above, total more than 60%, or (2) Subdivisions whose aggregate Population Percentages total more than 50% provided that these Subdivisions also represent 15% or more of the counties, by number.

VIII. Effect of Agreement

Nothing in this Agreement is intended to abridge or enlarge the authority of the Attorney General, the State, or the subdivisions, except as expressly stated herein.

Exhibit A: County Allocation for Opioid Abatement Fund

Certain abatement funds are allocated by county pursuant to the 2021 Legislation and/or the provisions of this Agreement. The allocations shall be set consistent with the 2021 Legislation and as set forth below.

A. County Allocation Data. The following data shall be used in the county allocation calculations:

1. Fatal opioid overdose data collected by the Tennessee Department of Health. The aggregate figures for the most recent three years of available data shall be used when allocation calculations are performed.

2. Non-fatal opioid overdose data collected by the Tennessee Department of Health. The aggregate figures for the most recent three years of available data shall be used when allocation calculations are performed.

3. Opioid sales as measured by morphine milligram equivalents ("MME"). The aggregate figures for the most recent three years of available data shall be used when allocation calculations are performed.

4. County population. The 2020 U.S. Census counts will be used for the initial allocations. For future allocation calculations, the most recent population estimate or actual count data published by the U.S. Census shall be used.

B. Weighting of Data. In calculating the county allocation percentages, the data shall be weighted as follows:

1. Fatal opioid overdose data shall be weighted at 12.5%.

2. Non-fatal opioid overdose data shall be weighted at 12.5%.

3. Opioid sales as measured by MME shall be weighted at 25%.

4. Population shall be weighted at 50%.

C. Updating of Allocations. The county allocations shall be updated pursuant to statute. The 2021 Legislation requires updating every four years and addresses what happens if a data set used in the initial allocations is unavailable.

D. Allocation Process. The State shall make the initial data and allocable share calculations available to the counties to review for 30 days in order to identify and correct any mathematical or data entry errors. The Opioid Abatement Council will allow for similar review for future reallocations.

E. Holdback Share. It is recognized that, particularly for some very small counties, there could be limits on the ability of the data to capture the scope of the opioid crisis in the county. For example, a large segment of a county's population may fill prescriptions in a neighboring county, resulting in MME data that dramatically underrepresents the level of opioids prescribed to the residents of the county. To address limited situations such as this, 2% of the abatement funds

allocated to counties shall be initially held back until the Opioid Abatement Council can consider county requests for adjustments to their allocation percentages due to such data issues. However, such requests will only be granted when there is a finding that the data limitations substantially affected the county's overall allocation. The Council may only adjust allocation percentages upwards through the use of the 2% holdback fund and may find that no adjustments are needed. Any portion of the 2% holdback fund not used to adjust county allocations pursuant to this process will be released to the counties pursuant to their allocations, including any adjusted allocation percentages.

F. Initial County Allocation Percentages.

[TABLE TO BE INSERTED ONCE UPDATED DATA AVAILABLE]

Exhibit "B"

Summary of 2023 Amendments
to Tennessee State-Subdivision Opioid Abatement Agreement

In addition to being asked to join five new settlements, Tennessee local governments are also being asked to approve amendments to the Tennessee State-Subdivision Opioid Abatement Agreement. There are three proposed amendments, which are summarized below. The settlement participation packet being sent to counties and qualifying municipalities by the national administrator will also include a form to approve the three amendments. The full text of the proposed amendments can be found on the following page.

Summary of Amendment 1:

This amendment simply applies the terms of the State-Subdivision Agreement to the five new settlements with Allergan, Teva, CVS, Walgreens, and Walmart. This will ensure that the structure and procedures that apply to the prior settlements with the three national pharmaceutical distributors and Johnson & Johnson will be the same for the new settlements. For example, the formula for using overdose and other data to allocate funds among the counties would be the same for the new agreements as with the existing ones.

Summary of Amendment 2:

Under the State-Subdivision Agreement, Subdivision Fund allocations for non-litigating municipalities with populations under 30,000 are directed to the counties. Consequently, these municipalities do not receive direct payments, but the money stays with the community. (This provision would continue to apply with the new settlements.) The current language of the provision also places a restriction on the use of the redirected funds, treating the redirected funds like money from the trust fund and unlike the other Subdivision Fund direct payments the county is receiving from the national administrator. This restriction would require a substantial amount of special accounting for a small amount of money. The amendment removes that requirement to streamline accounting for the counties.

Summary of Amendment 3:

The third amendment applies the State-Subdivision Agreement to funds from the Endo International plc bankruptcy. Since the Agreement was first negotiated, a group of East Tennessee counties and municipalities reached a settlement with the company, which later filed for bankruptcy. The amendment applies the bankruptcy provisions of the Agreement to Endo funds paid into the State's trust fund, including the provision to direct 35% of the funds to the counties. However, as the previously settling counties have had a substantial recovery from Endo, the amendment does not provide those nine counties a direct allocation. The amendment makes clear that the nine counties would be eligible to receive some of the remaining Endo funds as well as funds from other settlements.

Following Page: Text of Amendments

On the next page is the text of the amendments, which are set out as they should appear in the settlement packets from the national administrator.

Tennessee State-Subdivision Opioid Abatement Agreement – 2023 Amendments

The Tennessee State-Subdivision Opioid Abatement Agreement is amended as follows:

Amendment 1:

Pursuant to Section IV.A, this Agreement shall apply to the following Statewide Opioid Settlement Agreements, should they become effective:

A. Allergan Public Global Opioid Settlement Agreement
B. CVS Settlement Agreement
C. Teva Global Opioid Settlement Agreement
D. Walgreens Settlement Agreement
E. Walmart Settlement Agreement

Amendment 2:

To allow for efficiency and more streamlined accounting, the fifth sentence in Section III.E.2 of the Agreement ("These redirected funds to certain counties shall be spent on future opioid abatement and shall be subject to the same statutory requirements as the Abatement Accounts Fund money the county receives from the Tennessee Opioid Abatement Fund.") shall be considered deleted and given no effect.

Amendment 3:

Notwithstanding the exception provisions in Section IV.B.3 and Section V.C. of the Agreement, Section V shall apply to funds from the Endo International plc bankruptcy (*In re Endo International plc, et al.*, U.S. Bankruptcy Court, S.D.N.Y, No. 22-22549). As they have received funds from a prior settlement with Endo, the following counties shall not receive a share of the 35% of proceeds directed to counties pursuant to Section V.B: Carter, Greene, Hamblen, Hancock, Hawkins, Johnson, Sullivan, Unicoi and Washington. However, nothing in this agreement shall limit the Opioid Abatement Council's discretion in whether or not to approve any requested allocation from the remaining Endo proceeds or other funds to these counties or the municipalities participating in that prior settlement.

Note on adoption of amendments:

Amendment 1 shall be effective if approved as set forth in Section IV.B.2 of the Agreement. Amendments 2 and 3 shall be effective if approved as set forth in Section VII.D of the Agreement.

RESOLUTION NO. 101623119

RESOLUTION TO AMEND PRIOR RESOLUTIONS RELATIVE TO PILOT IN-LIEU-OF TAX PAYMENTS AND THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF ROBERTSON

WHEREAS, the Robertson County Commission has previously approved over a period of several years many Resolutions regarding the use by the of the Industrial Development Board of the County of Robertson, also known as ("the Board") of certain PILOT-in-lieu-of -tax funds ("PILOT Funds") relative to the Board's former Red River Preserve proposed economic development project ("Red River Project"); and

WHEREAS, for reference, a copy of the last County approved Resolution regarding these matters, dated December 19, 2022, is attached for reference, referred to herein as the "last Resolution; and

WHEREAS, said last Resolution acknowledged that the Board was participating in a new project in the White House, Tennessee area, being therein referred to as the White House Business Park Project ("the White House project"), and said last Resolution authorized the Board to utilize up to $5,000,000 in County Red River PILOT Funds toward the acquisition of real estate for said White House Project; and

WHEREAS, all prior distributions from the County to the Board for these PILOT related projects have been based upon the Board furnishing to the County certain invoices or documentation regarding the use of such funds, and a change in such procedure as set forth below is being proposed; and

WHEREAS, all of the prior Red River PILOT Fund Resolutions provide that upon the sale of any real estate purchased by the Board with County PILOT Funds, those net sale proceeds would be paid back to the County to be held in the County maintained Red River account, and there is a change proposed in this procedure as set forth below; and

WHEREAS, the Board has previously obtained certain options to purchase land necessary for the White House Project, and those options must be exercised and the property bought before the end of the current calendar year; and

WHEREAS, the Board has a potential Buyer for a portion of the Property that would be bought under said options, and the ability to sell that property simultaneously with the original purchase closing will reduce the total purchase amount needed by the Board to exercise the purchase options for the remainder of the property, and this sale of a portion of the property will not adversely affect the Board's master plan for the development of the White House Business Park.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission meeting in regular session this the 16th day of October, 2023 that the below Industrial Development Board of the County of Robertson ("the Board"), and County actions are hereby authorized as follows:

1. The County Finance Department is hereby authorized to pay directly to the Board up to $5,000,000 being held by the County in available Red River PILOT Funds, upon written request from the Board that said funds will be used for the purchase of real estate and development of the White House Business Park, and with said payment to be made without

"up front" documentation from the Board other than the agreement that said funds will be used for said purpose.

2. The Board is hereby granted the authority to sell a portion of the White House purchased property and to apply said sale funds to the purchase of the remainer of the White House Business Park real estate under option, such that the prior restraint that sales funds from any real estate sold by the Board that used Red River PILOT Funds had to be repaid to the County, is hereby removed for this particular transaction.

NOW, THEREFORE, BE IT FURTHER RESOLVED this Resolution shall take effect from and after its passage, the Public Welfare requiring it.

Passed this the 16th day of October, 2023.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

RESOLUTION NO. 101623120

RESOLUTION TO APPROVE NEW FIRE SERVICE CITY CONTRACTS AND VOLUNTEER DONATION AGREEMENTS

WHEREAS, Robertson County has previously established a plan providing for fire protection in the unincorporated areas of the County; and

WHEREAS, said plan is funded through the annual budget of the County, and fire protection is provided by a combination of municipal fire departments and volunteer fire departments within the County; and

WHEREAS, these City contracts and Volunteer Donation agreements have expired by their terms and it is the intent of this Resolution to adopt proposed new City contracts and Volunteer Department donation agreements for a new 2 year period beginning retroactive to July 1, 2023 and to expire June 30, 2025 for all 5 City contracts with Adams, Cross Plains, Orlinda, Ridgetop, and Greenbrier and the 3 volunteer donation agreements with White House Volunteer, North Robertson Volunteer, and Pleasant View Volunteer Fire Department. A listing of each provider and the amount to be paid each year is attached as Exhibit "A" hereto. A "master coverage map" is attached as Exhibit "B". A sample of the 3 donation agreements is attached as Exhibit "C" and a sample of the 5 city contracts is attached as Exhibit "D".

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 16th day of October, 2023, as follows:

1. These City contracts and Volunteer Department donation agreements are hereby adopted and approved for the terms as set forth herein and in those agreements.

2. The County Mayor is hereby directed and authorized to sign said agreements on behalf of the County.

Passed this the 16th of October, 2023, effective upon those requirements as set forth herein.

COUNTY COMMISSIONER

WILLIAM A. VOGLE, COUNTY MAYOR

ATTEST:

ANGIE H. GROVES
County Clerk

Greenbrier Fire Dept. $151,450.00.
Upgrade fire equipment

North Robertson Fire - **$260,000.00**
New Fire Truck

Ridgetop Fire Dept. - $89,125.00
Update equipment

Adams Fire Dept. - $117,400.00
Update equipment

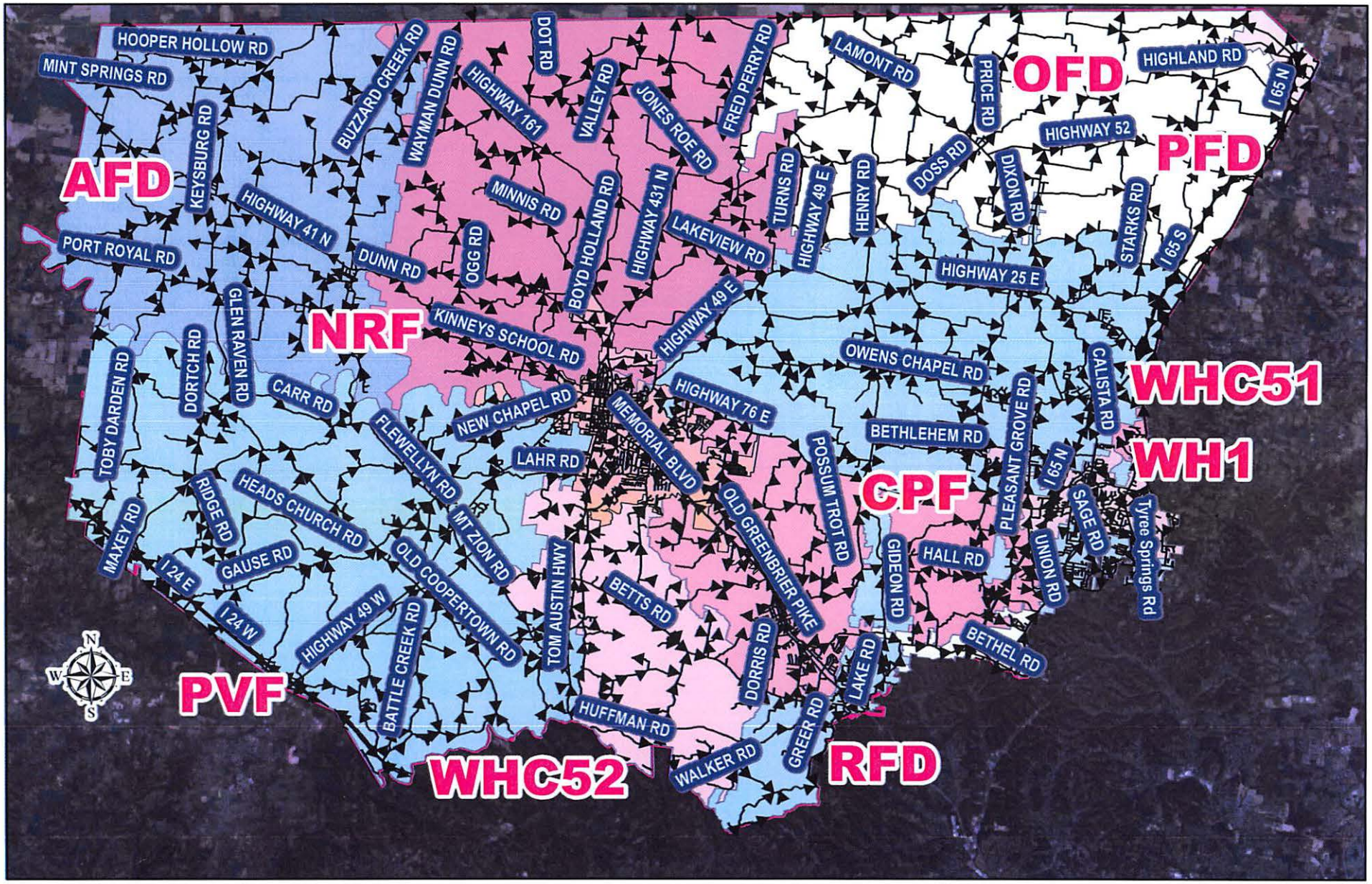
Cross Plains Fire Dept. - $233,314.00
FT, update equipment

Pleasant View Fire Dept. - $224,700.00.
Upgrade equipment

White House Community Volunteer Fire - $259,000.00.

Orlinda Fire Dept. - $199,250.00
Upgrade and add additional equipment

ROBERTSON COUNTY FIRE DEPARTMENT



0 1 2 4 6 8 Miles

CREATED BY: ROBERTSON CO
911 ADDRESSING OFFICE

City Agreement
_____, Tennessee

AGREEMENT TO PROVIDE
FIRE PROTECTION SERVICES
BETWEEN CITY DEPARTMENTS AND
ROBERTSON COUNTY, TENNESSEE

This agreement entered into between the undersigned municipal entity, being the City of _____, Tennessee (referred to herein as "CITY" and/or "RESPONDING AGENCY"); and ROBERTSON COUNTY, TENNESSEE, (referred to herein as "THE COUNTY"):

WITNESSETH:

WHEREAS, Robertson County, Tennessee believes that its residents who live outside incorporated municipalities should have available fire protection services; and

WHEREAS, Tennessee Code Annotated 6-54-601(c), by its 1987 amendment, specifically provides that "counties may appropriate funds for the payment of compensation to the municipalities for the extension of the fire fighting services;

NOW, THEREFORE, Robertson County, Tennessee and the undersigned Responding Agency agree as follows:

1. TERM - The term of this agreement is for a period retroactive beginning July 1, 2023 at 12:01 a.m. and ending on or before June 30, 2025 at 12 o'clock midnight, subject to the funding provisions as set forth herein. This agreement may be renewed upon terms to be agreed upon by the parties. The parties acknowledge that they have continued to operate pursuant to their prior written agreement which had a termination date of June 30, 2021 until the new beginning date of this agreement.

2. AUTHORITY - This agreement is authorized by those laws and statutes referenced above, as well as other prevailing Tennessee law. This agreement must be approved by majority vote of the Robertson County Commission and by the vote of the Responding Agency's governing body. Copies of these approving resolutions and/or minutes are attached to this contract as Exhibit "A". The undersigned Responding Agency acknowledges it shall be in compliance with TCA Tile 68, Chapter 102, Part 3 (Fire Department Recognition Act).

3. GEOGRAPHICAL SERVICE AREA - The undersigned Responding Agency acknowledges it has met with city fire departments and other volunteer fire departments, they have jointly reviewed a geographical service area to be covered by the undersigned Responding Agency, and that a description of that service area is attached hereto as Exhibit "B" to the contract. The Responding Agency represents that it can provide fire fighting services within this geographical area and the County agrees to financially assist the Responding Agency, all as set forth herein.

4. RESPONSE OF RESPONDING AGENCIES -

A. ***First Response*** - The parties recognize that cities and volunteer groups are providing rural/rescue fire protection with the County, and a coverage area has been determined by those agencies and the County. That group designated as responsible for its service area shall be a "First Responder" and will provide the initial First Responder response to all fire calls within its area.

B. ***Description of Response*** - The Responding Agency will respond to the best of its ability, with suitable fire fighting equipment and personnel as reasonably available appropriate for the call, including the jaws of life if available and other life savings equipment and techniques, and will render all assistance reasonably possible in the saving of life and property. The failure to furnish the services agreed upon because of weather, road conditions, the unavailability of equipment or personnel in connection with the fighting of other fire, or for any other good reason shall not be taken as a breach of this responsibility. A response will be made within the designated area that is at least substantially equivalent in response time, personnel and equipment to a response presently being made by that responding agency.

C. ***Emergency Communications*** - Initial communication will continue to be handled by Robertson County, through its E-911 Board and dispatch facilities of Robertson County. Each Responding Agency will furnish sufficient information in order that the Agency's personnel may be contacted using said communications.

5. MUTUAL AID - All responding agencies are encouraged to enter into mutual aid agreements and/or automatic aid agreements with all other responding agencies participating within the County. The provisions of TCA Title 58, Chapter 8 (Mutual Aid and Emergency and Disaster Assistance Agreement of 2004) shall apply to this contract. The ranking person in charge in the designated service area shall have final authority for the means and method of combating the emergency, but it is anticipated that responding agencies operating by mutual aid shall work together toward this end.

6. INSURANCE AND LIABILITY - The County for itself will not make a claim against the Responding Agency for loss or damage of any kind whatsoever resulting from any failure to prevent or extinguish any fire, whether the loss or damage is caused by negligence of the officers, agents, or employees of the Responding Agency or otherwise.

The Responding Agency will make no claim against the County on account of damage to the property, or injury, to the responding agency or its employees while in the fire service of the County. To the extent available, the Responding Agency will carry worker's compensation insurance protecting itself and the County against personal injury damage claims of its fire fighters for injury sustained. The Responding Agency and the County will protect itself against claims resulting from the negligent acts of fire fighters by insurance coverage in those amounts of liability established in Tennessee Code Annotated Section 29-20-403, et seq. The Responding Agency will furnish certificates of insurance to the County whether it be workers compensation, liability or physical damage so naming the County as additional insured. The Responding Agency is an independent agency and the County has no liability for its actions.

7. FACILITY AND TRAINING - Each Responding Agency represents that it has a current facility for adequate location from which a response can be initiated as well as equipment and vehicles available for this response. Each Responding Agency is encouraged to use a portion of the funds received for continued training of its personnel as proper responders to a fire fighting emergency. Such training will be the sole responsibility of the Responding Agency.

8. REPORTING AND RECORD KEEPING - Each Responding Agency agrees to keep records regarding the facility, equipment, and vehicles on hand available for response and personnel available. These records shall be kept in a business-like manner and contain all relevant information. Further, each Responding Agency shall keep specific records regarding its use of the funds received from the County. The Responding Agency will keep records detailing each call answered within the service area, the nature of the call, and the result of the agency's efforts. All reports will be made available to the County on a regular basis as requested by the County.

9. COUNTY PAYMENT –

a. For the time period beginning retroactive to July 1, 2023 through June 30, 2025, it is expected that the County will budget for this Responding Agency, as a contract obligation to the Responding Agency, that amount set forth on Exhibit "C" attached hereto. Subject to County Commission approval as required for each year's budget, beginning during the current fiscal year of the County and for the remaining term of the agreement, it is expected that the County may appropriate for this contract payment to the Responding Agency that amount as may be allocated in each year's approved County budget. In the event that the County fails to appropriate funds for payment to the Responding Agency, the Responding Agency may terminate this agreement.

b. The County hereby certifies that this payment consists entirely of situs-based appropriations from the unincorporated areas of Robertson County and/or revenues that have already been shared with Robertson County's municipalities, pursuant to the provisions of TCA 55-17-101(d).

10. MISCELLANEOUS -

A. This agreement may be amended at any time by mutual agreement of the parties, which includes any change in serve area or nature of the response which must be agreed by the parties. The parties shall fully cooperate with and assist each other in the performance of this agreement.

B. In the event the Responding Agency ceases to be engaged in fire fighting services, it will give 90 days written prior notice of such intention. In the event the responding agency is unable to fulfill the representations undertaken herein, the County may terminate this agreement and may cease disbursement of the then current year's line item amount for the Responding Agency. The responding agency will designate a representative for the agency to coordinate all activities under this agreement and to work with other participating fire agencies within the County.

EXECUTED on the date opposite each signature.

ROBERTSON COUNTY, TENNESSEE

Date:_____

BY:_____
WILLIAM A. VOGLE
County Mayor

Date:_____

RESPONDING AGENCY
_____, Tennessee

BY:_____

Title:_____

EXHIBIT "B"

Insert map of respective service area

EXHIBIT "A"

Insert copy of County Resolution and respective Resolution of City governing body or minutes of the City

Volunteer Agreement

DONATION AGREEMENT BETWEEN
ROBERTSON COUNTY, TENNESSEE
AND _____

This agreement entered into between the undersigned _____, a Tennessee non-profit corporation, volunteer fire department (referred to herein as "_____"); and ROBERTSON COUNTY, TENNESSEE, a Tennessee municipal corporation (referred to herein as "THE COUNTY"):

WITNESSETH:

WHEREAS, Robertson County, Tennessee believes that its residents who live outside incorporated municipalities should have available fire protection services; and

WHEREAS, Tennessee Code Annotated 5-9-101(23) specifically provides that "a County may appropriate money to non-profit volunteer fire departments . . .", and this is further the opinion of the State Attorney General by Opinion No. 92-127, dated October 30, 1992;

NOW, THEREFORE, Robertson County, Tennessee and the undersigned _____ agree as follows:

1. TERM - The term of this agreement is for the period retroactive to 12:01 a.m. January 1,2013 and ending on June 30,2021 at 12 o'clock midnight, subject to the funding provisions set forth herein. This agreement may be renewed upon the terms to be agreed upon by the parties. The parties acknowledge that _____ has been providing the response services contemplated herein from the initial term of this contract. The parties further acknowledge that they have continued to operate pursuant to their prior written agreement which had a termination date of December 31, 2012 until the new beginning date of this agreement.

2. AUTHORITY - This agreement is authorized by those laws and statutes referenced above, as well as other prevailing Tennessee law. This agreement must be approved by majority vote of the Robertson County Commission and by the vote of the _____ governing body. Copies of these approving resolutions and/or minutes are attached to this contract as Exhibit "A". The undersigned _____ acknowledges it shall be in compliance with TCA Tile 68, Chapter 102, Part 3 (Fire Department Recognition Act).

3. GEOGRAPHICAL SERVICE AREA - The undersigned _____ acknowledges it has met with city fire departments and other volunteer fire departments, they have jointly reviewed a geographical service area to be covered by the undersigned

_____, and that a description of that service area is attached hereto as Exhibit "B" to the contract. The _____ represents that it can provide firefighting services within this geographical area and the County agrees to financially assist the _____, all as set forth herein.

4. RESPONSE OF RESPONDING AGENCIES -

A. First Response – The parties recognize that cities and volunteer groups are providing rural/rescue fire protection with the County, and a coverage area has been determined by those agencies and the County as defined in Exhibit "B" attached hereto. The _____ shall be designated as responsible for its service area as a First Responder, providing the initial First Responder response to all fire, medical first response, and other calls as further defined in this Paragraph 4 within its area.

B. Description of Response – The _____ will be responsible for and respond to all fires of any type, smoke investigations, all rescues, fire alarms, carbon monoxide (CO) alarms, natural gas or propane leaks, rescues of trapped persons, motor vehicle accidents with confirmed injuries, and hazardous materials calls. Further, the _____ will respond to all calls related to chest pain, unconscious or unresponsive persons, diabetic emergency, stroke/CVA, shortness of breath, asthma attack, allergic reaction, life-threatening trauma involving gunshot wounds, stabbings, or other penetrating trauma, falls greater than twenty feet, and amputations, EMS calls where Medic 25 is responding out-of-zone, and medical calls when requested by Robertson County Emergency Medical Service or in accordance with Robertson County Emergency Medical Service protocol.

The parties acknowledge and agree that for calls or pages for non-life-threatening emergency calls, including, but not limited to, downed trees or debris in road, animal rescues, motor vehicle collisions confirmed with no injuries, non-life threatening medical calls, traffic control assistance calls, or other call types where the _____ does not have primary responsibility, _____ may, but shall not be and is not required or obligated to, respond and assist. The determination of whether _____ responds or, if responding, what level of response shall be provided shall be solely determined in the discretion of the _____ officer in charge. The _____ and such officer in charge shall bear no liability for any such discretionary non-response.

For all calls to which the _____ responds pursuant to this contract, the _____ will respond to the best of its ability, with suitable firefighting equipment and personnel as reasonably available and appropriate for the call, including the jaws of life, if available, and other life savings equipment and techniques, and will render all assistance reasonably possible in the saving of life and property. The failure to furnish the services agreed upon because of weather,

road conditions, the unavailability of equipment or personnel in connection with the fighting of other fire(s) or response to other call(s), or for any other good reason shall not be taken as a breach of this responsibility. Any response made by _____ pursuant to this Agreement will be made within the designated area that is at least substantially equivalent in response time, personnel and equipment to a response presently being made by _____.

C. Emergency Communications – Initial communication will continue to be handled by Robertson County, through its E-911 Board and dispatch facilities in Robertson County. The parties acknowledge that the use of the Emergency Medical Dispatch system by E-911 dispatchers provides a more efficient and directed response by emergency responders and that the implementation and use of such system should be promoted and pursued to become effective during the term of this Agreement. Robertson County does agree that it shall, to the best of its ability and resources, promote and pursue the implementation, training, and utilization of the Emergency Medical Dispatch system by the E-911 Board and dispatchers during the remaining term of this Agreement.

5. MUTUAL AID - All responding agencies are encouraged to enter into mutual aid agreements and/or automatic aid agreements with all other responding agencies participating within the County. The provisions of TCA Title 58, Chapter 8 (Mutual Aid and Emergency and Disaster Assistance Agreement of 2004) shall apply to this contract. The ranking person in charge in the designated service area shall have final authority for the means and method of combating the emergency, but it is anticipated that responding agencies operating by mutual aid shall work together toward this end.

6. INSURANCE AND LIABILITY - The County for itself will not make a claim against _____ for loss or damage of any kind whatsoever resulting from any failure to prevent or extinguish any fire, whether the loss or damage is caused by negligence of the officers, agents, or employees of _____ or otherwise. Further, the County will not make a claim against _____ for loss or damage of any kind whatsoever resulting from any discretionary non-response as provided in Paragraph 4B herein.

The _____ will make no claim against the County on account of damage to the property, or injury, to the _____ or its employees while in the fire service of the County. To the extent available, the _____ will carry worker's compensation insurance protecting itself and the County against personal injury damage claims of its fire fighters for injury sustained. The _____ and the County will protect itself against claims resulting from the negligent acts of fire fighters by insurance coverage in those amounts of liability established in Tennessee Code Annotated Section 29-20-403, et seq. The _____ will furnish certificates of insurance to the

County, whether it be workers compensation, liability or physical damage so naming the County as additional insured. The _____ is an independent agency and the County has no liability for its actions.

7. FACILITY AND TRAINING - _____ represents that it has a current facility for adequate location from which a response can be initiated as well as equipment and vehicles available for this response. _____ is encouraged to use a portion of the funds received for continued training of its personnel as proper responders to a fire fighting emergency. Such training will be the sole responsibility of _____.

8. REPORTING AND RECORD KEEPING - _____ agrees to keep records regarding the facility, equipment, and vehicles on hand available for response and personnel available. These records shall be kept in a business-like manner and contain all relevant information. Further, _____ shall keep specific records regarding its use of the funds received from the County. _____ will keep records detailing each call answered within the service area, the nature of the call, and the result of the agency's efforts. All reports will be made available to the County on a regular basis as requested by the County.

9. COUNTY PAYMENT –

A. For the time period beginning retroactive to July 1, 2023 through June 30, 2025, it is expected that the County will budget for this Responding Agency, as a contract obligation to the Responding Agency, that amount set forth on Exhibit "C" attached hereto, pro-rated for the fiscal year. Subject to County Commission approval as required for each year's budget, beginning during the fiscal year 2023-2024 for the County and for the remaining term of the agreement, it is expected that the County may appropriate for this contract payment to the Responding Agency that amount as may be allocated in each year's approved County budget. In the event that the County fails to appropriate funds for payment to the Responding Agency, the Responding Agency may terminate this agreement.

B. The County hereby certifies that this payment consists entirely of situs-based appropriations from the unincorporated areas of Robertson County and/or revenues that have already been shared with Robertson County's municipalities, pursuant to the provisions of TCA 55-17-101(d).

10. MISCELLANEOUS -

A. This agreement may be amended at any time by mutual agreement of the parties, which includes any change in serve area or nature of the response which must be agreed by the parties. The parties shall fully cooperate with and assist each other in the performance of this agreement.

B. In the event _____ ceases to be engaged in firefighting services, it will give 90 days written prior notice of such intention. In the event _____ is unable to fulfill the representations undertaken herein, the County may terminate this agreement and may cease disbursement of the then current year's line item amount for the _____. The _____ will designate a representative for the agency to coordinate all activities under this agreement and to work with other participating fire agencies within the County.

EXECUTED on the date opposite each signature

Date:_____ **ROBERTSON COUNTY, TENNESSEE**

BY:_____
WILLIAM A. VOGLE
County Mayor

Date:_____ **(NAME OF ENTITY)**

_____
Name

BY:_____

Title:_____

EXHIBIT "A"

Insert copy of County Resolution and respective Resolution of City governing body or minutes of volunteer fire department

EXHIBIT "B"

Insert map of respective service area

#17

RESOLUTION NO. 101623121

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2024 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Capital Projects Fund 171			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Public Hlth&Welfare Project	Building Improvement-Juvenile Crt Off	91140-707-JuvCt	20,000
Total Expense Amendment			20,000
	(Building Improvements to the Juvenile Court Offices for the Safe Baby Program.)		
Total Fund Balance Amendment			(20,000)

Duly passed and approved this 16th day of October, 2023.

County Commissioner

County Mayor

Duly passed and approved this 20th day of November, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected October 18,2023

VICTRA J BUMGARDNER
RHONDA A BURNETTE
ALBERT CARTNER
CAITLYN CATALAN
EMILY COWAN
SHERRIE DALLAS
ESTHER F DAVIS
JESSICA DAY
TERESA M DEWEESE
GRACE L DONOHO
MOSES GREEN
DAWN RENEE HUESTIS
DONELLA JOHNSON
BRANDICE LYNN
LISA MELTON
ROSE C PARKER
REBECCA HATFIELD SMITH
MARY STEVANUS
LORRI A TALBOTT
HOPE WALTON
TROY A WILEY
PAMELA L WILLIAMS

PERSONAL SURETY